

## Interim Financial Report to NWMB

Project # 2-10-12

Title: Multi-scale investigation of the population ecology of raptors in Nunavut

### Project leaders

Chris Hotson  
Legislation and Management Biologist  
GN Department of Environment  
P.O. Box 281  
Iglulik, Nunavut  
X0A 0L0  
Phone: 867-934-2177  
Fax: 867-934-2190  
Email: [chotson@gov.nu.ca](mailto:chotson@gov.nu.ca)

Alastair Franke  
Research Biologist  
Canadian Circumpolar Institute  
University of Alberta  
Phone: 780-922-4143  
Email: [Alastair.Franke@afhe.ualberta.ca](mailto:Alastair.Franke@afhe.ualberta.ca)

The proposed contributions from 2010 are shown in Table 1.  
The resulting field season, as described in the "Hotson Raptors Interim 2010", is the result of the actual funding obtained.

**Table 1: 2010 Actual Contributions**

Project: Multi-scale investigation of the population ecology of raptors in Nunavut.				
Agency	PY	In Kind	Cash	Actually Received
GN, DoE	0.3		30K	30K
NWMB/NWRTF			30K	30K
NSERC	0.3	18K	15K	15K
CBAR CCI			5K	5K
Albert Ingenuity Fund**			78K	78K
<b>Total</b>	<b>0.4</b>		<b>158,000</b>	<b>158,000</b>

\* the ArcticNet funding component was for the Rankin Inlet project, those funds were not matched or used in conjunction with GN or NWMB funds.

\*\*Funding is giving over 3 years as the graduate student's stipend

The actual funds funneled through GN accounting to the Igloodik project were 30K from the GN and 30 K from NWRTF for a total of 60K. Funding from NSERC, CBAR CCI, and the Alberta Ingenuity Fund were spent through the either the graduate student or the university. Those funds where expended fully. The actual reporting total was then 60K and that is what we report on.

The total 2010 disbursements for the Igloodik site are provided in Table 2. The variance's are caused by both increased expenditure due to operations of a full field

season and a decrease in cost from items being purchased through other funding sources that the graduate student procured.

The total amount disbursed in 2010 through the GN was \$57,374.68 of the 60K funded from GN and NWRT, with a variance of \$2,625.33. The remaining \$20,000 is accounted for through funding and expenditures from the University of Alberta (NSERC and CBAR CCI).

Of the GN contribution, \$28,687.34 of \$30,000 was spent leaving an excess of \$1,312.66 that will be returned through regular GN accounting. Of the \$30,000 provided by the NWRTF \$28,687.34 was disbursed, this leaves \$1,312.66 unused from NWRTF.

The final accounting is in process and the funding remaining will be in the range of what was projected. We will be seeking \$30,000 in support from NWRTF in 2011 as proposed in that application.

**Table 2: 2010 Proposed Budget and Variance**

<b>Budget Item:</b>	<b>Budgeted</b>	<b>Disbursed Igloolik</b>	<b>Variance</b>
Scheduled Air	8,000	5,271.43	2,728.57 <sup>1</sup>
Meals/accommodation	3,000	2,905.48	94.52
Consumable field supplies	3,000	346.15	2,653.85 <sup>2</sup>
Freight/Cargo	2,500	2,503.28	-3.28
Service Contract- study design/analysis	10,000	10,000	0
Camping Equipment/Supplies	2,500	1,581.32	918.68 <sup>3</sup>
Gas and Oil	2,000	1,771.14	228.86 <sup>4</sup>
Material/supplies-scopes, nest box, weather stations	10,000	980	9,020 <sup>5</sup>
GPS Platform Terminal Transmitters	23,000	20,000	3,000 <sup>6</sup>
Community field technician salary	10,000	12,015.88	-2,015.88 <sup>7</sup>
Lab Analysis	6,000	0	6,000 <sup>8</sup>
<b>TOTAL</b>	<b>80,000*</b>	<b>57,374.68</b>	<b>22,625.32<sup>9</sup></b>

\* The AIF funding was left out due to the fact it is 78K over 3 years which is spent on the graduate students work.

**Balance to be carried forward from NWRTF: 0**

**Balance to be returned to GN: 0**

**Explanations for Variance:**

1 – Scheduled Air – Air fare for the graduate student was covered through CBAR funding and therefore not paid through the GN.

2 – Consumable field supplies – Field supplies we used from previous years and parts for repairs to mobile equipment were not as expensive as expected. Also some supplies were purchased with funding the graduate student received and were not accounted for through the GN process.

3 – Camping Equipment/supplies – Scheduling of the GN polar bear research projects allowed for this project to borrow that equipment during the field season. This variance is not expected in future years.

4 – Gas and Oil – The GN had left over gas on hand from a prior project which was allotted to this project, reducing costs. That supply was depleted and therefore this variance is not expected in future years.

5 – Material/supplies-scopes, nest box, weather stations – Major supplies were purchased in previous years and were still operational. Nest boxes were not necessary at this point but may be an option in years to come.

6 – The purchaser of the GPS PTT's was able to get a deal by buying in bulk with another project which decreased overall cost.

7 – Field season conditions were favorable and the technician was very eager to work (less days off) so we were able to make use of them more than originally planned, also an elder was brought in to provide advice and input to the project and increased the cost.

8 –lab analysis was not necessary this year, as samples can be safely stored and will be postponed for another field season.

**The official final accounting has yet to be completed for the 2010-11 fiscal year, however it is projected that we are on track for arriving at or just below the original program budget.**