

**NWMB Interim Financial Report 2010-2011**  
**File 3-10-12**  
**Eclipse Sound Narwhal Study Movements and Ecology**

1. **Original Project Budget and Contributions:**
- i. Original Budget, from project proposal accepted by NWMB: **\$140K**
  - ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$45K**, Other: **\$95K**

**Financial Report:**

Budget Item	Budget ed (\$K)	Disbursed (\$K)	Variance (\$K)	Explanation of variance and additional remarks
Freight	\$7.0K	\$10.4K	+\$3.4K	increased freight costs
Travel	\$35.0K	\$35K	0	
Contracts for field support including charters	\$46K	\$40.5K	-\$6.0K	Lower cost recovery charges from PCSP
Food	\$6.0K	\$6K	0	
Fuel	\$2.0K	\$1.6K	-\$0.4K	Some fuel provided free of charge from PCSP
Equipment/tags/phone	\$21.5K	\$21.0K	-\$0.5K	Less equipment than expected purchased
Community Reporting	\$5.0K	\$0.2K	-\$4.8K	Meeting to be held in Pond inlet in Feb or March
Analysis+ reporting	\$17.5K	\$10.0K	-\$7.4K	Some ARGOS and other charges still to come
<b>TOTAL</b>	<b>140K</b>	<b>124.7K</b>	<b>-\$15.3K</b>	

**Balance, if any, to be returned to NWMB: 0.**

**Balance, if any, to be carried over: 0**

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

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 Financial Signing Officer June 30, 2010