

NWMB Interim Financial Report 2010-2011
Project 3-10-16
Aerial Survey of the Admiralty Inlet narwhal stock

1. Original Project Budget and Contributions:

- i. Original Budget, from project proposal accepted by NWMB: **\$96K**
- ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$51K**, Other: \$45K + PCSP aircraft support

Financial Report:

Budget Item	Budgeted	Disbursed	Variance	Explanation
Travel costs /accomodations	\$25,000	\$ 23,000	-\$2,000	<i>Estimated; PCSP has yet to invoice the accommodation cost</i>
Ikajutit HTO contract	\$1,000	\$ 2,415	\$1,415	HTO contract was more expensive than originally estimated
Freight	\$2,000	\$ 2,117	\$117	
Air charter	\$51,000	\$ 52,000	\$1,000	<i>Estimated; PCSP has yet to invoice the exact air charter cost</i>
Analysis	\$10,000	\$ -	-\$10,000	Casual employee used for pre-survey and post-survey analysis rather than contract
Casual salary	\$7,000	\$ 42,010	\$35,010	See above in Analysis
Total	\$96,000	\$ 121,542	\$25,542	Deficit should be absorbed with extra PCSP and CEMAM funding support

Balance, if any, to be returned to NWMB: 0.

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 Financial Signing Officer Jan