

## Final Financial Report

1. NWRT Project Number: 2-13-14
2. Project Title: Estimation of population size for wolverines (*Gulo gulo*), in the vicinity of Baker Lake, using DNA based mark-recapture method.
3. Project Leader: Malik Awan Carnivore Biologist Department of Environment  
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4. Original Project Budget: 100K for the year 2013

<b>Estimation of population size for wolverines <i>Gulo gulo</i>, in the vicinity of Baker Lake, using DNA based mark-recapture method</b>				
<b>Items</b>	<b>2010-2012 (completed)</b>	<b>2013 (3 sessions)</b>	<b>2014 (3 sessions)</b>	<b>2015 (3 sessions)</b>
Purchase of posts, tent, field gears	20.0 K			
Purchase of 4 snowmobiles	45.0 K			
Purchase of additional field gears		<b>8.0 K</b>	-	-
Purchase of fuel (27 drums)		<b>7.0 K</b>	7.0 K	7.0 K
Delivery of fuel and wood to camp location		<b>15.0 K</b>	15.0 K	15.0 K
<b>Installation and monitoring of the traps (40 days)</b>				
3 persons casual contract @ 200\$/day		<b>24.0 K</b>	24.0 K	24.0 K
Food supplies for field work		<b>6.0 K</b>	5.0 K	5.0 K
2 persons travel and stay in Baker Lake		<b>20.0 K</b>	12.0 K	12.0 K
DNA analysis		<b>20.0 K</b>	10.0 K	10.0 K
Data analysis and report writing		-	-	10.0 K
Total	<b>65.0 K</b>	<b>100.0 K</b>	<b>73.0 K</b>	<b>83.0 K</b>
<b>Grand total</b>		<b>\$256.0 K</b>		

5. Original Contributions:

<b>Estimation of population size for wolverines <i>Gulo gulo</i>, in the vicinity of Baker Lake, using DNA based mark-recapture method</b>				
<b>Agency</b>				<b>Contribution</b>
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>requested/confirmed</b>
DoE	\$50.0 K			confirmed
NWMB	\$30.0 K			confirmed
<b>TOTALS</b>	<b>80.0 K</b>			

6. Explanation of changes: DoE contributed 50K from the research budget and 20 from year end funding.

7. Financial Report:

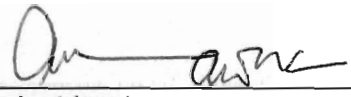
Budget item	Budgeted	Disbursed	Variance
Purchase of additional field gears	8.0 K	8.0K	-
Purchase of fuel (27 drums)	7.0 K	15.2K	-8.2K
Delivery of fuel and wood to camp location	15.0 K	25.0K	-10.0K
<b>Installation and monitoring of the wood posts (40 days)</b>			
3 persons casual contract @ 200\$/day	24.0 K	24.0 K	-
Food supplies for field work	6.0 K	6.0K	-
2 persons travel and stay in Baker Lake	20.0 K	28.5K	-8.5K
DNA analysis	20.0 K	24.0K	-4.0K
Data analysis and report writing	-	-	-
<b>Total</b>	<b>100.0 K</b>	<b>130.7K</b>	<b>-30.7K</b>

Balance, if any, to be returned to NWMB: \_\_\_\_\_none\_\_\_\_\_

Balance, if any, to be carried over: \_\_\_\_\_none\_\_\_\_\_

8. Explanation of variances: The budget was revised and budgeted according to the funds available and field requirement.
9. Verification of information provided: Use the below statement and provide signature at end of report:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 7/01/2014  
Project leader