

**NWRT Final Financial Report
Submitted June 25, 2014**

1. NWRT Project Number: 3-13-35

2. Project Title: DEVELOPMENT AND IMPLEMENTATION OF A COMMUNITY-BASED FISHERY MONITORING PROGRAMME AND ADAPTIVE FISHERIES RESOURCE MANAGEMENT SCIENCE APPROACH FOR ARCTIC CHARR IN BAFFIN REGION, NUNAVUT.

3. Project Leader:

Dr. Ross Tallman
Fisheries and Oceans Canada
Freshwater Institute
501 University Cres., Winnipeg, MB, R3T 2N6
Ph: (204) 983-3362
Fax: (204) 984-2403
E-mail: Ross.Tallman@dfo-mpo.gc.ca

4. Original Project Budget: *(in-kind contributions in proposal are not reflected in the interim budget)*

Item	Estimated Cost (\$K)
Purchase equipment - NGMP	5
Community fishery monitors - NGMP	51
Community co-researchers - NGMP	28
Coordinator located in Pangnirtung - NGMP	40
Equipment rentals - NGMP	10
Groceries and Fuel - NGMP	8
Shipping - NGMP	6
Community Meeting Costs – NWRT	10
Travel for meetings for program coordinator - NGMP	5
Financial support to HTO for office manager time - NGMP	7
Otolith Aging – DFO	2
Other laboratory analysis – DFO	2
Travel for DFO personnel	15
Financial services fee paid to Municipality of Pangnirtung - NGMP	15
Total	204

5. Original Contributions:

Original Budget			
Partner	Status	Cash	Amount \$
NGMP	Pending	175,000	175,000
DFO	Pending	19,000	19,000
NWRT	Pending	10,000	10,000
Total		204,000	204,000
As Funded			
Partner	Status	Cash	Amount \$
NGMP	Funded	103,000	103,000
DFO	Funded	19,000	19,000
NWRT	Funded	10,000	10,000
Total		132,000	132,000

Presently \$10,000 of the \$10,000 funded by NWRT has been spent as of March 15, 2014.