

NUNAVUT WILDLIFE MANAGEMENT BOARD INTERIM FINANCIAL REPORT

Project Number: #4-10-03

Project Title: Avian Cholera: Examining the Geographic Spread and Population Impact of the Disease among Northern Common Eider Ducks Nesting in Nunavut

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Original Project Budget:

1. *Environment Canada – Wildlife Populations Group* (confirmed) :\$85,000
2. *Environment Canada – Ecotoxicology and Wildlife Health* (pending): \$20,000 to \$30,000
3. *Nunavut Wildlife Research Trust* (requested): \$55,000
4. *Polar Continental Shelf Project* (pending): \$50,000
5. *ArcticNet* (confirmed): \$15,000
6. *University of Saskatchewan* (pending): \$32,000-34,000
7. *Wildlife Health Fund, Western College of Veterinary Medicine* (pending):\$15,000
8. *Strategic Application of Genomics in the Environment* (confirmed 2010, pending for 2011-2012): \$40,000
9. *Northern Studied Scientific Training Program* (pending): \$10,000
10. *Universities –Other* (confirmed) \$10,

Original Contributions – 2010:

Organization	Projected	Dispersed	Variances
Environment Canada (field studies)	\$85,000	\$130,000	+\$45,000
Environment Canada (wildlife health)	\$30,000	\$15,000	-\$15,000
Nunavut Research Trust	\$55,000	\$55,000	\$0
Polar Continental Shelf	\$40,000	\$ 25,000	-\$15,000
ArcticNet	\$15,000	\$15,000	\$0

University of Saskatchewan	\$32,000	\$32,000	\$0
Wildlife Health Fund	\$15,000	\$15,000	\$0
STAGE (Genomics)	\$40,000	\$0	-\$40,000
Northern Studies Trust Program	\$10,000	\$10,000	\$0
Universities (other)	\$10,000	\$10,000	\$0
TOTAL	\$332,000	\$307,000	-\$25,000

Detailed costs for Cape Dorset field studies (new, and for which NWRT money was applied)

ITEM	DETAILS	COSTS
Food/fuel	Camp expendables (8 people for 30 days)	\$7,789
Salaries ¹	Inuit hiring (98 person days @ \$150-\$250 per day)	\$16,850
Salaries ¹	Contractors, students (2 @ \$4000 base pay)	\$7,000
Inuit boat rental	Two boats (for 28days @ \$ 250 per day)	\$7,000
Shipping	Equipment and supplies from Ottawa	\$4,525
Equipment	Camp logistics, science and safety equipment	\$11,881
Commercial travel	For field work (2 people, includes flight and accommodation)	\$5,120
Commercial travel	For community consultation visit (1 person, includes flight and accommodation)	\$3,424
Satellite Phone	Safety and communications	\$3,745
Data	Report preparation, printing, translation fees, mail-outs	\$1,000
Analysis/Reporting		
TOTAL		\$68,334

¹ Students and contractors are hired at a base pay rate for 1 month. In contrast, Inuit are hired and paid per day at a higher rate.

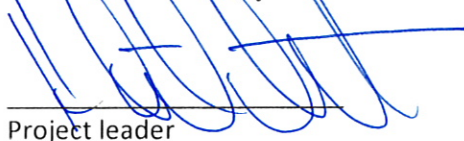
Balance, if any, to be returned to NWMB: 0

Balance, if any, to be carried over: 0

Explanation of variances:

- Less money was received from Environment Canada's Wildlife Health group, PCSP, and STAGE than was originally expected. All costs expected to be covered by these organizations were covered by Environment Canada.

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.


Project leader