

## Final Financial Report

1. NWRT Project Number:  
3-13-28
2. Project Title:  
Aerial survey to estimate the abundance of the Baffin Bay narwhal population
3. Project Leader:  
Steve Ferguson, Research Scientist  
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4. Original Project Budget:  
Provide a copy of the original budget from the application approved by the NWMB. Line items can be explained or expanded on using footnotes.

Item	Funds (\$K) (1 <sup>st</sup> year)	Funds (\$K) (2 <sup>nd</sup> year)
Survey flights	\$888	
Hotels	\$143	
Travel	\$152	
Local contracts	\$27	
Southern contracts	\$17	
Shipping	\$25	
Data analysis	\$175	\$200
Equipment	\$35	
CSAS meeting		\$25
Total	\$1,462	\$225

5. Original Contributions:

Funding Source	Funds (\$K) (1 <sup>st</sup> year)	Funds (\$K) (2 <sup>nd</sup> year)
Fisheries and Oceans Canada	\$1,118	\$200
Government of Nunavut	\$20	
Nunavut Wildlife Management Board	\$75	\$25
Polar Continental Shelf Project	\$249	
Total	\$1,462	\$225

6. Explanation of changes:  
The total budget did not change, but the amount of funding received from various sources did. Higher than expected funding was provided by Fisheries and Oceans Canada, the Polar Continental Shelf Program and the Government of Nunavut, and funding was not provided by the World Wildlife Fund.
7. Financial Report:  
Provide a financial report using the below format.

Budget Item	Budgeted	Disbursed	Variance
Survey flights	\$888	\$776.26	\$111.74
Hotels	\$143	\$109.73	\$33.27
Travel	\$152	\$76.83	\$75.17

Local Contracts	\$27	\$67.52	<b>-\$40.52</b>
South Contracts	\$17	\$47.03	<b>-\$30.03</b>
Shipping	\$25	\$25.12	<b>-\$0.12</b>
Data analysis	\$175	\$60.50	\$114.50
Equipment	\$35	\$21.61	\$13.39
Total	\$1,462	\$1,184.60	\$277.40

Balance, if any, to be returned to NWMB: \$20K

Balance, if any, to be carried over: \$0

8. Explanation of variances:

Provide a list of explanations of variances, if applicable.

Flight time and travel costs were lower than expected but more was spent on local and southern contracts than was budgeted. Some survey equipment was purchased in March 2013, in the previous federal fiscal year, which reduced the amount of equipment purchased in fiscal year 2013-2014. Contracts and casual appointments for data analysis prior to April 2014 have been finalized. At present, \$20K of NWRT funding was returned to the NWMB.

9. Verification of information provided:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

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Project leader