

NWMB Interim Financial Report 2013-2014
File 3-13-29
Bowhead Whale Movements and Ecology

1. **Original Project Budget and Contributions:**
- i. Original Budget, from project proposal accepted by NWMB: **\$125K**
 - ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$37.5K**, Other: **\$87.5K**

Financial Report:

Budget Item	Budgeted (\$K)	Disbursed (\$K)	Variance (\$K)	Explanation of variance and additional remarks
Local Contracts	30	20.9	9.1	Contract ended a few days earlier than expected and there was a few days of bad weather where no work was performed.
Travel	12	7.8	4.2	Airfare cheaper than expected.
Satellite tags	40	0.0	40	Tags were purchased in previous Fiscal Year (FY 2012-13).
Field and lab supplies	24	33.3	-9.3	Lab supplies purchases for genetic analysis were more than expected.
Argos fees (tag satellite communication processing)	9	14	-5	The satellite tags were programmed differently, transmitting more information more often, resulting in increased ARGOS fees.
Shipping	6	10.7	-4.7	Field and scientific gear were ship back to Winnipeg using air cargo instead of the planned sealift option.
Service fees (translation, publishing)	4	0.0	4	No service fees were incurred.
Total	125.0	86.7	38.3	

Balance, if any, to be returned to NWMB: 20K\$.

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 Financial Signing Officer