

CATEGORY: 3.0 COMMUNITY SPONSORED DEVELOPMENT

NAME: 3.1 Business physical infrastructure

PURPOSE: To allow communities to stimulate business activity through the provision of infrastructure that will facilitate businesses taking advantage of opportunities or improving productivity.

PROJECT

ACTIVITIES: May include but not be limited to:

- establishing projects involving capital expenditures that will benefit a group of businesses (in terms of a sector, a community or a region). Examples include construction of community docks, building access roads to commercial woodlots, developing space for carvers, providing office space in smaller communities for visiting management, financial, legal and other professionals servicing community businesses, erecting tourist signage.

The maximum capital contribution shall not normally exceed \$100,000, with the sponsoring group/association assuming the on-going operation costs and assuming all other ownership responsibilities.

BENEFITS: Provide non-profit groups and local governments with the opportunity to sponsor public infrastructure that will result in expansion of businesses/increased business start-ups.

FUNDS

ALLOCATION: \$1,480,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 3.0 COMMUNITY SPONSORED DEVELOPMENT

NAME: 3.2 Business services

PURPOSE: To allow communities to stimulate and support increased business activity through: facilitating access to counselling services; upgrading business management, operations and administrative skills; and assisting community businesses to more effectively enter new markets.

PROJECT

ACTIVITIES: May include but not be limited to:

- sponsoring seminars, training and business counselling sessions, and community/region trade shows.
- facilitating business access to community financial services

The maximum contribution for any one Project will not normally exceed \$25,000. This amount includes eligible costs of hiring trainers or professionals, their travel, accommodation and accommodation costs of business people attending seminars or workshops.

Where training materials are developed for ongoing use by a variety of businesses, the contribution shall not exceed \$50,000.

BENEFITS: Enhanced business productivity.

Improved business profitability.

Displacement of imports.

Reduced rate of failure of new businesses.

FUNDS

ALLOCATION: \$680,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 3.0 COMMUNITY SPONSORED DEVELOPMENT

NAME: 3.3 Business Service Centres

PURPOSE: Provide affordable commercial space with centralized support services to resident businesses.

PROJECT

ACTIVITIES: May include but not be limited to:

- constructing/acquiring/leasing a new building, or renovations to an existing building, to develop business service centres in the Inuvik, Keewatin, Kitikmeot and Baffin regions. Business service centres are intended to provide low cost commercial space and centralized support services for resident businesses.

Up to 100% of tenant rents may be directed at building O&M costs and subsidizing the costs of the business support services.

BENEFITS: Improve local commercial space.

Reduce capital costs for new business starts.

Low economic rents for new business starts.

Centralized administration/bookkeeping services, community business financial services.

Employment creation in project management, office service and small business starts.

FUNDS

ALLOCATION: \$2,790,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 3.0 COMMUNITY SPONSORED DEVELOPMENT

NAME: 3.4 Boards of Directors skill upgrading

PURPOSE: Assist Boards of Directors of NWT Businesses in carrying out their duties, by improving the knowledge of members of the Boards of their roles and responsibilities.

PROJECT

ACTIVITIES: May include but not be limited to:

- identifying training requirements.
- developing specific curriculum to meet identified needs.
- scheduling training seminars, based on Board elections, travel costs for participants and regional requirements.

BENEFITS: Improve the potential for well directed and managed NWT Businesses.

Reduce the dependency on imported management skills.

Improve job specific and management skills of members of various Boards of Directors of NWT businesses.

FUNDS

ALLOCATION: \$895,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 3.0 COMMUNITY SPONSORED DEVELOPMENT

NAME: 3.5 Traditional economy

PURPOSE: Support establishment/expansion of Self-sustaining Business Activities and NWT Businesses directly associated with the traditional economy.

PROJECT

ACTIVITIES: May include but not be limited to:

- carrying out feasibility studies, preparing business plans, purchasing technology and capital equipment, and providing first year working capital and training for business activities that are: primarily directed at servicing community markets through the harvesting or processing of fish, wildlife, forests, or domestic agricultural products; or associated with fur harvesting.

All projects must lead to the creation of self-sustaining employment for community residents and enjoy formal community support.

BENEFITS: Increase efficiency and productivity for business activities associated with traditional community activities.

Increase community employment through business development.

Reduced costs for food, fuel and arts and crafts inventory in the communities.

FUNDS

ALLOCATION: \$1,725,000

ELIGIBLE

APPLICANTS: Community and Regional Hunters and Trappers Associations.

IMPLEMENTING

PARTY: GNWT

CATEGORY: 3.0 COMMUNITY SPONSORED DEVELOPMENT

NAME: 3.6 Environmental Industries

PURPOSE: Support development of environmental industries

PROJECT

ACTIVITIES: May include but not be limited to:

- supporting the establishment/expansion of business services associated with recycling, energy conservation, processing community and industrial waste, rehabilitating disturbed landscapes, and making use of resource harvesting byproducts/waste, through contributing to: feasibility studies, the preparation of business plans, the purchase and/or introduction of technology and the purchase of capital equipment.
- training/upgrading labour force skills.
- sponsoring appropriate pilot projects.

All funded projects must lead to the creation of wage employment through Self-sustaining Business Activity and/or NWT Businesses and enjoy formal community support.

BENEFITS: Development of NWT Businesses and/or Self-sustaining Business Activity that will result in a better environment and/or more efficient use of NWT resources.

Development and use of technology that is well suited to the NWT for recycling, energy conservation, processing waste and rehabilitating disturbed landscapes.

Export of environmental technology.

FUNDS

ALLOCATION: \$1,975,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 5.0 AGRICULTURE

NAME: 5.1 South Slave primary and secondary food processing
PURPOSE: The development in the South Slave of a red/white and wild meat processing industry

PROJECT

ACTIVITIES: Are limited to:

- developing feasibility and business plans for commercial harvesting for domestic and export markets.
- developing a plan to establish an abattoir and secondary processing plant for cattle, poultry and pork raised in the Hay River vicinity.
- subject to the outcome of the plans, implementing the construction and first year start-up (including labour force training) of the plant.

Facilities must meet full Health of Animal inspection certification criteria for secondary processing of "wild" species harvested across the NWT.

Species to be processed in the facility include cattle, pork, poultry, buffalo, musk-ox and caribou.

BENEFITS: Create new employment and business opportunities.

Create new domestic and export markets for NWT products.

Market for primary producers in all affected areas which in turn enhances viability of community operations.

Standardized regulatory requirements for the handling of meat products in the NWT.

Support sustainable harvest of fish/wildlife and animal husbandry.

Provide facilities for all producers in Hay River and other areas of the NWT to process meat products.

FUNDS

ALLOCATION: \$1,310,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 5.0 AGRICULTURE

NAME: 5.2 NWT food products marketing

PURPOSE: Develop an agriculture marketing strategy to encourage and promote the sale of NWT meat, fish, and other food products.

PROJECT

ACTIVITIES: May include but not be limited to:

- designing a strategy for fish and meat products.
- implementing the strategy, including: media purchases; production of point-of-sale aids; participation in select trade shows; labelling; etc.

BENEFITS: Enhancement of product visibility for food producers.

Expanded opportunities for the sale of premium NWT products.

Encouragement of increased production of livestock.

Improved viability for the sustainable commercial harvest of NWT wildlife.

FUNDS

ALLOCATION: \$540,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 5.0 AGRICULTURE

NAME: 5.3 Delta/Beaufort primary and secondary fish and meat processing

PURPOSE: The development of a primary and secondary fish and meat processing industry in the Delta/Beaufort area.

PROJECT

ACTIVITIES: Are limited to:

- developing feasibility and business plans for commercial harvesting of musk-ox on Banks Island for domestic and export markets.
- subject to the outcome of the plans, design and construction of infrastructure and first year start-up costs for a musk-ox portable abattoir on Banks Island.
- developing feasibility and business plans for the secondary processing of Delta/Beaufort fish, musk ox and caribou.
- subject to the outcome of the plans, construction and first year start-up costs, including labour force skills training, for a secondary meat and fish processing plant.
- training and labour force skills development related to these activities.

The plant would meet, or exceed, all the required standards for the commercial sale and export of food products.

BENEFITS: Create new domestic and export markets for NWT products.

Market for primary producers in all affected areas which in turn enhances viability of community operations.

Standardized regulatory requirements for the handling of meat products in the NWT.

Support sustainable harvest of fish/wildlife and animal husbandry.

FUNDS

ALLOCATION: \$940,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 6.0 WILDLIFE HARVESTING

NAME: 6.1 Commercial wildlife harvesting

PURPOSE: The development of a commercial wildlife harvesting industry to harvest commercial quotas of caribou in the North Slave, Keewatin, Inuvik and Kitikmeot regions and commercial quotas of musk-ox in the Kitikmeot region.

PROJECT

ACTIVITIES: Are limited to:

- developing feasibility and business plans for commercial harvesting for domestic and export markets.
- subject to the outcome of the plans, designing and construction of infrastructure and first year start-up costs.
- training and developing skills in the labour force related to this activity.

The facilities must result in the processing of meat to Agriculture Canada standards.

BENEFITS: Employment and skill development in communities where infrastructure to be situated.

Employment generated through value added product development.

Increased regional capacity to meet regional demand.

Establish and reinforcement of standards for meat handling.

Creation of additional products for export from the NWT.

FUNDS

ALLOCATION: \$2,000,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 7.0 FISHERIES

NAME: 7.1 Hudson Bay/Straits fishery development

PURPOSE: Activity to be conducted to explore the feasibility of expanding the current annual regional fishery from six weeks to as much as thirty weeks.

PROJECT

ACTIVITIES: May include but not be limited to:

- providing summer and winter test fishery in Hudson Bay/Straits for a range of species. Full range of equipment requirements, and training programs will be considered as part of the exploratory, test fishing activity.
- developing a management plan to avoid disruption with other users of the resource.

BENEFITS: Will provide basis for increased viability and capitalization of industry in the Keewatin region.

Enhance employment/income for residents of Keewatin communities.

Potential for additional product for export to southern Canada.

Enhanced viability for established plants.

FUNDS
ALLOCATION: \$890,000

IMPLEMENTING
PARTY: GNWT

CATEGORY: 7.0 FISHERIES

NAME: 7.2 Keewatin inland fishery development

PURPOSE: Activity to be conducted to explore the feasibility of harvesting inland fish stocks.

PROJECT

ACTIVITIES: May include but not be limited to:

- exploring and test fishing to be conducted in inland waters for stocks (whitefish, trout, char, etc.) in support of established plants.

BENEFITS: Potential for expansion of harvesting seasons will enhance employment/income for fish plants and fishermen indigenous to the region.

Identification of new stocks will assure security of supply to market.

Add to current volumes of fish species exported to southern Canada.

FUNDS

ALLOCATION: \$660,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 7.0 FISHERIES

NAME: 7.3 Delta fishery development

PURPOSE: Establish the foundation for a viable commercial fishery in the Delta.

PROJECT

ACTIVITIES: May include but not be limited to:

- conducting three year test summer fishery in Delta to further substantiate the opportunity for developing commercial fishing operations in the Delta.
- developing feasibility and business plans with respect to receiving stations, and subject to the outcome of those plans, installing receiving stations in Arctic Red River and Ft. McPherson.
- developing/introducing technologies that will enhance productivity.

BENEFITS: Create new income and employment opportunities for residents in the affected communities.

Promote fishing activity in the Delta and provide for potentially stable source of income generation for harvesters.

Creation of additional exports to southern Canada.

FUNDS

ALLOCATION: \$500,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 7.0 FISHERIES

NAME: 7.4 Baffin inshore fishery

PURPOSE: To identify and assess adequacy of stocks in waters, improve productivity and expand seasons for fishermen in the Baffin region.

PROJECT

ACTIVITIES: May include but not be limited to:

- carrying out exploratory and test summer and winter fishery in vicinity of Iqaluit, Cape Dorset, Broughton Island, Pond Inlet and Resolute.
- identifying and developing capital infrastructure (receiving stations with cold storage capacity) required to facilitate exploitation of proven stocks.
- developing a plan for access to new licences for exploitation of resources, where required, and a plan to avoid disruption to other users of resources.
- developing/introducing technologies which will enhance productivity.

BENEFITS: Expansion of Baffin fishery to near year round industry in affected communities.

Identification and assessment of additional stocks will expand base for industry in region.

Employment/income enhancement for fish plants and fishermen in region.

Develop new businesses and employment opportunities in affected communities.

FUNDS

ALLOCATION: \$2,120,000

IMPLEMENTING

PARTY: GNWT

CATEGORY: 7.0 FISHERIES

NAME: 7.5 Kitikmeot inshore fishery

PURPOSE: To identify and assess adequacy of stocks to determine potential for commercial development of inshore waters in the Kitikmeot region.

PROJECT

ACTIVITIES: May include but not be limited to:

- exploring and test fishing for a full range of species.
- developing a strategy to facilitate exploitation of proven stocks.

BENEFITS: Set the stage for the development of an expanded industry in the Kitikmeot.

Increase volumes of fish products exported from the NWT.

Augment existing viability of current fish plant operations in the region.

FUNDS

ALLOCATION: \$190,000

IMPLEMENTING

PARTY: GNWT

SCHEDULE D

FORECAST FINANCIAL CONTRIBUTIONS OF THE PARTIES

\$ millions

FISCAL YEAR	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>TOTAL</u>
CANADA	2.681	6.943	6.453	5.405	5.503	26.985
GNWT	<u>.473</u>	<u>2.314</u>	<u>2.766</u>	<u>3.604</u>	<u>2.408</u>	<u>11.565</u>
TOTAL	3.154	9.257	9.219	9.009	7.911	38.550