

2013-2014 Final Financial Report

1. **NWRT Project Number:** 2-13-19

2. **Project Title:**

The knowledge of the Public, Inuit and Inuit Elders and Hunters of Baffin Bay Polar Bears and Wildlife Management

3. **Project Leader:**

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4. **Original Project Budget**

Item	Funds
Airfare (Research)	3,000.00
Airfare (Post-research consultation)	3,000.00
Per diem (Research; 29 days @\$150/day)	4,350.00
Per diem (Post-research consultation; 6 days @\$150/day)	900.00
Accommodations (Research; 29 days @ \$250/day)	7,250.00
Accommodations (Post-research; 6 days @ \$250/day)	1,500.00
Statistical Assistance	10,000.00
Elder Honoraria (10 elders @ 4 hours @ \$75/hour)	3,000.00
<b>TOTAL</b>	<b>33,000.00</b>

5. **Original Contributions**

Contributor	Funds
GN DoE	18,000.00
GN DoE - In-Kind	29,250.00
Nunavut Wildlife Management Board	15,000.00
<b>TOTAL FUNDS</b>	<b>33,000.00</b>
<b>TOTAL IN-KIND</b>	<b>29,250.00</b>

6. **Explanation of changes:**

There are no changes in the original project budget or in original contributions.

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**7. Financial Report:**

Item	Budgeted	Disbursed	Variance
Airfare (Research)	3,000.00	0	3,000.00
Airfare (Post-research consultation)	3,000.00	0	3,000.00
Per diem (Research; 29 days @\$150/day)	4,350.00	0	4,350.00
Per diem (Post-research consultation; 6 days @\$150/day)	900.00	0	900.00
Accommodations (Research; 29 days @ \$250/day)	7,250.00	0	7,250.00
Accommodations (Post-research; 6 days @ \$250/day)	1,500.00	0	1,500.00
Statistical Assistance	10,000.00	0	10,000.00
Elder Honoraria (10 elders @ 4 hours @ \$75/hour)	3,000.00	0	3,000.00
<b>TOTAL</b>	<b>33,000.00</b>	<b>0</b>	<b>33,000.00</b>

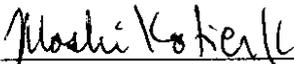
Balance, if any, to be returned to NWMB: \_\_\_\_\_ 0.00 \_\_\_\_\_

Balance, if any, to be carried over: \_\_\_\_\_ 15,000.00 \_\_\_\_\_

**8. Explanation of variances:** Primary reason for all the variance is a delay in conducting the research due to a scheduling conflict with Baffin Island caribou consultations. A secondary cause for the delay was extensive discussions between the Government of Nunavut, Department of Environment, Nunavut Tunngavik and the Nunavut Wildlife Management Board with respect to the proposed methodologies and the utility of the expected results. It is expected that these funds will be expended during the 2014-2015 fiscal year.

**9. Verification of information provided:**

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

  
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 Project leader