

## Interim Financial Report

**NWRT Project Number:** 2-13-26

**Project Title:** Kane Basin Polar Bear Genetic Mark-Recapture 2012-2014

**Project Leaders:** Markus Dyck (Polar Bear Biologist II) and Stephen Atkinson (Biologist) Department of Environment, Box 209, Igloolik, NU X0A-0L0.

Phone: (867) 934-2183. Fax: (867) 934-2190. E-mail: [mdyck1@gov.nu.ca](mailto:mdyck1@gov.nu.ca).

**Original Project Budget (2013):**

Item	Funds (\$K)
Fuel Caching	73
Fuel Purchase	16
Fuel Handling (in community)	3
Field Equipment	8
Survey Helicopter	101
Satellite Telemetry (Collars, ear-tags, data charges)	130
Travel & Accommodation	13
HTO Field Assistants	2
<b>TOTAL</b>	<b>346.0</b>

**Original Proposed Contributions (2013):**

Organization	Financial Support 2012/13	In-Kind Contributions
GN, Department of Environment	\$132,000	Personnel time for logistical support, field research, and analyses during 2013 – 2014 FY: Approx. 0.2 PY's
NWMB	\$62,000	

Environment Canada	\$22,000	
Greenland Institute of Natural Resources	\$130,000	Personnel time for project design & planning during 2013-14 FY: Approx. 0.1 PY's

**Explanation of Changes: None**

**Financial Report:**

Budget Item	Budgeted	Disbursed (estimated)	Variance (estimated)
Fuel Caching	73,000	73,000	0
Fuel Purchase	16,000	0	+16,000 <sup>1</sup>
Fuel Handling (in community)	3,000	775	+2,225
Field Equipment	8,000	4,795	+3,205
Survey Helicopter	101,000	110,456	-9,456 <sup>2</sup>
Satellite Telemetry (Collars, ear-tags, data charges)	130,000	130,000	0
Travel & Accommodation	13,000	12,110	+890
HTO Field Assistants	2,000	4,500	-2,500
<b>TOTAL (\$)</b>	<b>346,000</b>	<b>335,636</b>	<b>+10,364</b>

\* - Amounts revised from original proposal

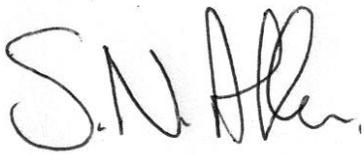
Balance, if any, to be returned to NWMB: \_\_\_\_\_\$1,857\_\_\_\_\_

Balance, if any, to be carried over: \_\_\_\_\_\$0\_\_\_\_\_

**Explanation of Variances:**

- (1) Fuel purchase – Fuel delivery to Grise Fiord was cancelled.
- (2) Survey Helicopter – Observed variance due to weather and other logistical constraints on aircraft operation.

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

A handwritten signature in black ink, appearing to read "S. N. Atkinson". The signature is written in a cursive, somewhat stylized font.

---

Stephen Atkinson

Project Co-Leader