

2013-14 NWRT Final Project Financial Report

1. NWRT Project Number: (e.g. 3-13-09)

2. Project Title: Surveillance for aquatic invasive species in the Canadian Arctic

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4. Original project budget:

Lab analysis, sorting, taxonomic support for specimen identification	50000
Translation, administration	2000
Salaries	38000
Meeting travel	10000
Total	100,000

5. Original contributions:

Contributor	Financial	Received	Contributor	in Kind
DFO	10,000	Yes	DFO	30,000
NSERC	60,000	Yes		
NWMB	30,000	Yes	University of Rimouski	20,000
			University of Windsor	20,000
			University of PEI	20,000
Total financial	100,000		Total in kind	90,000

6 and 7. Financial report and explanation of changes

Budget Item	Budgeted	Disbursed	Variance	
Lab analysis, sorting, taxonomic support for specimen identification	50,000	50,000		
Translation, administration	2,000	2,000		
Salaries	38,000	38,000		
Meeting travel	10,000	10,700	+700	Flight costs higher than anticipated
Total	100,000	76,900	+700	