

## **NWRT Project #3-13-27 – Interim Financial Report**

**Project Title:** Growth and Sustainable Yield of Lake Trout in Nunavut

**Project Leader:** Steven E. Campana, Bedford Institute of Oceanography, Fisheries and Oceans Canada, Dartmouth, NS B2Y 4A2  
[steven.campana@dfo-mpo.gc.ca](mailto:steven.campana@dfo-mpo.gc.ca)  
(902) 426-3233

**Original Project Budget:** The original project budget was for a 3-year project, as follows:

<b>Item</b>	<b>Funds (\$K) (1<sup>st</sup> yr)</b>	<b>Funds (\$K) (2<sup>nd</sup> yr)</b>	<b>Funds (\$K) (3<sup>rd</sup> yr)</b>
Commercial flights	16	16	16
Charter float plane	24	24	24
Food and accomodation	4	4	4
Equipment shipping	8	8	8
Supplies	15	15	15
GIS contract <sup>1</sup>	30	30	30
Otolith prep (Nunavut student)	6	6	6
Otolith sectioning and ageing	40	40	40
Acoustic equipment for monitoring <sup>2</sup>	102	52	0
<b>TOTAL</b>	<b>245</b>	<b>195</b>	<b>143</b>

<sup>1</sup> This line item was reduced to \$10K when the acoustic part of the 3-year project was not funded by GLFC

<sup>2</sup> This line item was not funded by GLFC and NSERC

**Original Contributions:** The original project proposal was for a 3-year project, whose contributions were to be as follows:

<b>Contributor</b>	<b>Funds (\$K) (1<sup>st</sup> yr)</b>	<b>Funds (\$K) (2<sup>nd</sup> yr)</b>	<b>Funds (\$K) (3<sup>rd</sup> yr)</b>
NWRT	55	55	55
DFO	60	60	60
Great Lakes Fisheries Comm. <sup>1</sup>	75 (requested)	75 (requested)	25 (requested)
NSERC <sup>1</sup>	50 (requested)		
Queen's University	10	10	10
<b>TOTAL</b>	<b>250</b>	<b>200</b>	<b>150</b>

<sup>1</sup> The GLFC and NSERC funding that was requested was not approved. Therefore, the acoustic monitoring that was planned did not proceed.

**Explanation of changes:** The original project budget was for a 3-year project. Since the NWRT funding was for one year, only the first year budget is considered here.

The GLFC and NSERC funding that was requested for acoustic monitoring was not approved. Since that component of the project was being funded independently of that being funded by NWRT and DFO, the current project was not affected.

DFO funding came in the form of \$55K of direct funding and \$25K of in-kind support, which is more than was budgeted. In addition, \$25K of additional direct funding was provided by an external funding agency for collaborator J. Casselman.

**Financial Report:** The following table shows only those budget items funded by NWRT:

<b>Budget Item</b>	<b>Budgeted</b>	<b>Disbursed</b>	<b>Variance</b>
Charter float plane	24	25	(1)
Supplies	15	15	0
Otolith prep (Nunavut student)	6	5	1
Otolith sectioning and ageing	10	10	0
<b>TOTAL</b>	<b>55</b>	<b>55</b>	<b>0</b>

Balance, if any, to be returned to NWMB: 0

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the NWRT project funds received and disbursed in accordance with the Agreement.



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Steven Campana, Project leader