

## Interim Financial Report

**NWRT Project Number:** 2-15-13

**Project Title:** Kane Basin Polar Bear Genetic Mark-Recapture: Satellite Collar Recovery

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### Original Project Budget (2015):

Item	Funds (\$000's)
Fuel Caching & Removal	44
Fuel Purchase	8
Field Equipment & Supplies	4
Survey Helicopter	31
Travel & Accommodation	5
<b>TOTAL</b>	<b>92</b>

### Original Proposed Contributions (2014):

Organization	Financial Support 2015/16 (\$000's)	In-Kind Contributions
GN	46	Personnel time for logistical support, field work – 2015 FY: Approx. 0.1 PY's
GINR/Danish Ministry of Environment	1	

NWMB	15	
Polar Continental Shelf	30	

**Explanation of Changes:**

(1) GN contribution increased to \$62K to take into account higher than expected aircraft and equipment costs.

**Financial Report:**

Budget Item	Budgeted	Disbursed (estimated)	Variance (estimated)
Fuel Caching & Removal	44,000	40,592	+3,408
Fuel Purchase	8,000	0	+8,000
Field Equipment & Supplies	4,000	11,871	-7,871
Survey Helicopter	31,000	42,586	-11,586
Travel & Accommodation	5,000	9,595	-4,595
<b>TOTAL (\$)</b>	<b>92,000</b>	<b>104,644</b>	<b>-12,644</b>

(Note that \$35K of project costs were expensed in the 2014/15 fiscal year because logistical preparations were required before fiscal year-end for field work that started April 7<sup>th</sup>, 2015)

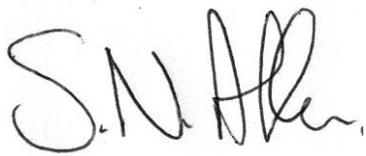
**Explanation of Variances:**

- (1) Fuel purchase – These costs were rolled into survey helicopter costs.
- (2) Field equipment & Supplies – Higher than expected costs for drugs and telemetry equipment
- (3) Survey Helicopter – Includes fuel costs that were previously a separate line item. Remaining variance reflects higher charter rate than budgeted.

Balance, if any, to be returned to NWMB: \_\_\$0\_\_\_\_\_

Balance, if any, to be carried over: \_\_\_\_\_\$0\_\_\_\_\_

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.



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Stephen Atkinson

Project Co-Leader



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Markus Dyck

Project Co-leader