

## Interim Financial Report

1. NWRT Project Number: 2-10-01
2. Project Title: The Effects of Predation on a Declining Population of Mainland Migratory Barren-Ground Caribou (*Rangifer tarandus groenlandicus*) in the Vicinity of Qamanirjuaq Lake, Nunavut.
3. Project Leader: Malik Awan, Carnivore Biologist Department of Environment P.O. Box 209 Igloolik, NU X0A 0L0, Ph: (867)934-2179, Fax: (867)934-2190 E-mail: [mawan@gov.nu.ca](mailto:mawan@gov.nu.ca)
4. Original Project Budget: \$195,600 for the year 2010

AGENCY				CONTRIBUTION
	2010	2011	2012	Confirmed/Requested
DoE	\$75,000.00	\$75,000.00	\$75,000.00	Confirmed
NWMB	\$60,600.00	\$60,600.00	\$60,600.00	Requested
Starfield	\$40,000.00	\$40,000.00	\$40,000.00	Confirmed
Agri Canada	\$20,000.00	\$20,000.00	\$20,000.00	Requested
INAC				?
<b>TOTALS</b>	<b>195,600.00</b>	<b>195,600.00</b>	<b>195,600.00</b>	

5. Original Contributions:

AGENCY	2010			
DoE	\$70,000.00			
NWMB	\$60,600.00			
Starfield	\$40,000.00			
<b>TOTALS</b>	<b>170,600.00</b>			

6. Explanation of changes: DoE finally approved \$70,000.00 and Agriculture Canada funding was request but not received for this project. So funds available were \$170,600.00

7. Financial Report:

Budget Item	Budgeted	Disbursed	Variance
Aircraft (Rotary and fixed wing)	147,000.00	127,103.00	19897 <sup>1</sup>
Survey team (4 persons) travel and accommodation in June and July	9000.00	28275.00	-19275.00
Casual field workers salary	5,600.00	5,600.00	0
Shipping charges	1000.00	1000.00	0
Food and field supplies, stationary, batteries, sampling bags, Reconyx camera traps and accessories	1500.00	\$12214.00	-10714.00
50 stomach samples from hunters and analysis	6500.00	ongoing	6500.00
<b>Total</b>	<b>170600.00</b>	<b>174,192.00</b>	<b>-3592.00</b>
1 For post calving, we used fixed wing from Musk ox study that reduced the cost			


Balance, if any, to be returned to NWMB:           No          

Balance, if any, to be carried over:           No          

8. Explanation of variance: After final contributions the budget was revised and budgeted according to the actual funds available and field requirements.

9. Verification of information provided:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 13/01/11

Project leader