

Financial Report

Project No. 2-10-10

**Space Use and Movement Patterns of North Baffin Caribou**

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**Original Project Budget and Contributions for 3 year program (2007-2010), followed by one year project proposals (2010-2011):**

**1) Copy of original 2010-2011 budget, from project proposal accepted by the NWMB**

ACTION	DATE	BUDGET	COST
<b>Community Consultation</b> Arctic Bay, Pond Inlet, Clyde River	Ongoing	1) Accommodation and Meals - \$4200 2) Translation - \$900 3) HTO Honorarium - \$2000 4) Flights - \$8000	15,100
<b>Care and Maintenance</b>			
1) Remote Data Collection ARGOS	2008-2011	Argos Fees - 27 Active Collars	32,000
2) Caribou Condition and Calf Production	Summer 2010	Helicopter (4 days) - Inkind BIM Accommodations/Meals - Inkind BIM Local Rep - Wage (\$150/day X 4 days )	600
Status report(s)	Annual		
<b>Total Budget</b>			<b>47,700</b>

2) Table summarizing contributions of NWMB, proponents and others, from project proposal accepted by NWMB. Contributions (below) represents 2010-2011 and carry-over from 2009-2010.

<b>Contributions</b>	<b>Total 2010/11</b>
GN	\$22,000.00
BIM Carry-Over	\$111,568.30
NWMB	\$10,000.00
NWMB Carry-Over 09/10	\$46,055.00
	<b>\$189,623.30</b>

3) Financial Report and Variances

**Besides the care and maintenance of deployed collars, consultations, and a short field season in 2010, work on the North Baffin Collaring project was halted by the GN to advance work on other priorities.**

A total of \$4798.78 of NWMB contributions was used towards the 'Space Use and Movement Patterns of North Baffin Caribou' project.

In 2010-2011, the monthly collection of collar data was supplied by CLS America, at a total cost of \$15,820.40 for the fiscal year. This included the location data for all deployed collars on caribou in the North Baffin region. This amount was less than originally proposed because some collars became inactive due to various factors including harvesting and natural mortality.

A total of \$4095.28 of NWMB contributions, for 2010/11, was used towards the monthly collection of collar data. BIM paid for a portion of the data collection and management fees.

Additionally, \$703.50 of NWMB contributions was used for field safety supplies.

**A total of \$51,256.22 of NWMN contributions for 2010/11 remained unused and will be returned to the NWMB. The majority of this funding was carried over from 2009-2010 and was slated to fund dietary analysis of fecal pellets, and the refurbishment of collars for re-deployment in 2011.**

Most work on the North Baffin Space Use project was suspended in 2010/11 due to high priorities regarding Peary caribou and muskoxen in the High Arctic.

Due to this delay, the GPS collars were not refurbished and re-deployed as planned nor were laboratory analyses advanced. Thus, funds from BIM were also not utilized fully.

**Balance to be returned to NWMB \_\_\$51,256.22**  
**Balance to be carried over \_\_\_\_\_ \$0\_\_\_\_\_**

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

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