

**NUNAVUT WILDLIFE RESEARCH TRUST FUND  
INTERIM FINANCIAL REPORT  
2010/2011**

**PROJECT NUMBER:** 3-10-15

**PROJECT TITLE:** An analysis of the Sylvia Grinnell Arctic char (*Salvelinus alpinus*) population: the development of a population estimate, genetic composition, and migration

**PROJECT LEAD(s):** Dr. Ross Tallman (DFO Winnipeg)  
Fisheries and Oceans Canada  
Freshwater Institute  
501 University Cres.  
Winnipeg, MB R3T 2N6  
Ph: (204) 983-3362  
Fax: (204) 984-2403  
E-mail: [Ross.Tallman@dfo-mpo.gc.ca](mailto:Ross.Tallman@dfo-mpo.gc.ca)

Chris Lewis (DFO Iqaluit)  
Fisheries and Oceans Canada  
Eastern Arctic Area  
PO Box 358  
Iqaluit, NU X0A 0H0  
Ph: (867) 979-8002  
Fax: (867) 979-8039  
E-mail: [Christopher.Lewis@dfo-mpo.gc.ca](mailto:Christopher.Lewis@dfo-mpo.gc.ca)

**Table 1. Original Project Budget from NWRT Proposal in 2010/11.**

**BUDGET (2010/2011):**

i) Meeting with HTAs: Meeting costs honoraria, interpretation, translation of materials	\$2-4.0K
ii) Field Work (Sylvia Grinnell River): 6-8 Gillnets	\$5.00K
3 Taggers/Samplers - 15 days each Max expense = 15 x \$175 x 3 + 15% Honorium	\$9.05K
3 Polar Bear Monitors – 15 days each Max expense = 15 x \$175 x 3 + 15% Honorium	\$9.05K

Gas	\$2.00K
Shipping of materials and equipment (e.g., nets)	\$2.00K
Airfare for 1 helper (from DFO-Winnipeg)	\$3.00K
Groceries for Field Trips	\$1.50K
iii) Follow-up Reporting, Next Steps:	
Report preparation, translation	\$1.00K
DNA Analysis (\$10 per sample x 300)	\$3.00K
Ageing of otoliths	\$2.00K
Tag Returns (\$10 each x 250?)	\$2.50K
Total	\$42.1-44.1K

**Table 2. Summary of Project Contributions.**

<b>Funding Source</b>	<b>Contribution</b>
NWRT*	\$20.0K
NIF**	\$18.1K
<b>Total</b>	<b>\$38.1K</b>

\*NOTE: \$20.0K of funding was received from NWRT in 2010/11. An additional \$12.758K was carried over from 2009/10. We request to carryover the 2009/10 funds to next year, which would reduce our funding request to the NWMB in 2011/12.

\*\* NOTE: Funding in the amount of \$5K was made available from the 2010/11 NIF funding year just prior to end of fiscal. This \$5K was used to purchase nets for the 2011/12 research year. Thus, the total amount of funding provided by NIF in 2011/12 was decreased from \$23.1K to \$18.1K.

**Table 3. Summary of Project Expenditures.**

<b>Budget Item</b>	<b>Budgeted (\$K)</b>	<b>Disbursed (\$K)</b>	<b>Variance (\$K)</b>	<b>Explanation of Variance</b>
Field Supplies & Equipment	5.5	4.331	1.169	Some invoices are still outstanding.
Travel	3	2.191	0.809	Some travel costs are still outstanding.
Otolith Aging	2	0	2	Otoliths have not been aged yet for 2010 samples.
DNA Analysis - Genetics	3	0	3	Genetics has not been completed.
Tag Returns	2.5	0.19	2.31	Tag returns are expected to continue during winter and next summer.
Contracts	18.1	6.161	11.939	We could not fill all positions; however, we may set up a contract with 2 assistants to conduct winter field work at Sylvia Grinnell Lake.
Translation	1	0.3	0.7	We anticipate another 1 or 2 meetings with the HTO prior to the end of fiscal 2010/11.
Honourarium	3	0	3	A short meeting took place with HTO during one of their regular meetings – no honouraria paid.
<b>Total</b>	<b>38.1</b>	<b>13.173</b>	<b>24.927</b>	<i>Not all invoices have been received yet. There is also some follow-up reporting to complete.</i>

**ESTIMATED BALANCE (IF ANY) TO BE RETURNED TO NWMB: \$12.758K\***

\* funding carried over from 2009/10.

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

Ross Tallman