

9. Our consultant Robert Hickes has been doing a terrific job with the interviews and we have noted that the changes for Chesterfield Inlet and Baker Lake are noted in Paragraph 7. We have been working with all the Kivalliq HTO's and we will be supplying them with the copy once the final financial & final report is submitted by September 30, 2011.

Interim Financial Report:

1. NWSF Project Number: 224-10-01
2. Project Title: Western Hudson Bay Polar Bear IQ Survey
3. Project Leader: Norman W. Ford Manager KHTO P.O. Box 194 Rankin Inlet Nu.
 - a. X0C 0G0 Phone 867-645-2350 Fax 867-645-3257
rankinhto@qiniq.com
4. Original Project Budget:

PROPOSED BUDGET 2010-2011

Project Name: Western Hudson Bay Polar Bear IQ Survey

Year:2010-2011

	ORIGINAL TOTAL
Interviews IQ Elders & Harvesters	
1. Churchill Manitoba Elders & Harvesters (\$200.00x 10)	2. \$2,000.00
3. Arviat Nunavut(They will conduct and collect their own)	4. \$000.00
5. Whale Cove Nunavut Elders & Hunters (\$200.00x15)	6. \$3,000.00
7. KHTO Elders & Hunters (\$200.00x 35)	8. \$7,000.00
9. Chesterfield Inlet Elders & Hunters (\$200.00x10)	10.\$2,000.00
11.Baker Lake Elders & Hunters(\$200.00x5)	12.\$1,000.00
13.Contract for IQ Survey & data collector	14.\$7,000.00
15.Accommodations & Travel	16.\$6,000.00
17.Office Supplies	18.\$1,000.00
19.KHTO set up & compilation of Project	20.\$1,000.00
21.PROPOSED TOTAL	22.\$30,000.00

5. Original Contribution NWMB Check # 007915 \$30,000.00

6. Explanation of changes:

	CHANGES TOTAL
Interviews IQ Elders & Harvesters	
1. WHBPB IQ Survey Kick Off in Churchill	2. \$2,000.00
3. Churchill Manitoba Elders & Harvesters(\$200.00x 5)	4. \$1,000.00
5. Whale Cove Elders & Hunters (\$200.00 x 15)	6. \$3,000.00
7. KHTO Elders & Hunters (\$200.00 x 35)	8. \$7,000.00

9. Chesterfield Inlet Elders & Hunters (\$200.00 x 10)	10. \$2,000.00
11. Baker Lake Elders & Hunters (\$200.00 x 5)	12. \$1,000.00
13. Contract for IQ Survey & data collector	14. \$7,000.00
15. Accommodations & Travel	16. \$6,000.00
17. Office Supplies	18. \$1,000.00
19. Proposed Total	
	20. \$30,000.00

7. Financial Report:

Budget Item	Budgeted	Disbursed	Variance
Item #1	\$0,000.00	\$2,000.00	
Item #3	\$2,000.00	\$1,000.00	
Item #5	\$3,000.00	\$3,000.00	
Item #7	\$7,000.00	\$7,000.00	
Item #9	\$2,000.00	\$0,000.00	
Item #11	\$1,000.00	\$0,000.00	
Item #13	\$7,000.00	\$6,000.00	
Item #15	\$6,000.00	\$6,248.00	
Item # 17	\$1,000.00	\$1,000.00	
Item #19	\$30,000.00	\$25,248.00	

8. Explanation of variances: We still have to interview Chesterfield Inlet & Baker Lake Elders & Hunters yet.

9. Verification of information provided: The board is aware that we will do the last two communities by the end of March 2010

I certify that this is an accurate statement of the Board projects funds received and disbursed in accordance with the joint contribution agreement:

President KHTO

Date

Project Leader

Date