

**INTERIM FINANCIAL REPORT
TO THE NUNAVUT WILDLIFE MANAGEMENT BOARD**

1. Project # 2-13-01

2. Project Title: Distribution and Abundance of Baffin Island Barren-Ground Caribou, March 2014.

3. Project Leader: Mitch Campbell

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***Funding under Project#2-13-01 was originally awarded to Debbie Jenkins (former Regional Biologist – Baffin Region, Department of Environment, Government of Nunavut). This project was postponed in April 2014 and underwent revisions/modifications to the project design and budget. This interim report will focus on the revised project proposal and highlight changes from the original.

4. Original Project Budget: (revised budget)

Item	Funds
Community/HTO Aerial Crew	\$72,000
Casual Aerial Crew	\$12,000
Scheduled Air (12 Staff)	\$15,000
Meals and Accomodation	\$96,000
Air Charter (Fixed Wing and Rotary)	\$675,000
Rotary Wing Fuel Caching	\$50,000
Scientific Supplies - disposable	\$2,000
Statistical Analysis, Contractor	\$10,000
Translation/interpretation/pringing/graphics	\$500
HTO Ground Surveys (In-Kind)	\$89,100 (in-Kind support)
Total	\$932,500 (plus \$89,100 in-kind)

5. Original Contributions: (revised contributions)

Contributor	Funds (\$K) / In-Kind (PY)
GN-DOE (2013/14	607,500
GN-DOE (2013/14	75,000
Baffinland	100,000 (requested)
NWMB	75,000
NWMB	75,000 (requested)
HTO – In-kind (ground-based surveys)	89,100 (estimated in-kind)
Total Funds	932,500
Total In-Kind	89,100

6. Explanation of Changes

The need to re-survey the south Baffin study area to verify 2012 survey results and to conduct this survey concurrent with the North Baffin caribou abundance survey was voiced by all south Baffin HTOs during the July 2012 Baffin Island caribou workshop. Furthermore, a stratified random transect aerial survey technique utilizing a double observer platform was adopted for logistical appropriateness as well as methodological rigor. This chosen technique is also accepted as being more cost effective. The proposed survey will utilize three high wing single engine turbine fixed-wing aircraft and one rotary wing aircraft and will be flown between March 1st and April 10th, 2014. Changes to the original budget (from the January 2014 proposal) are a result of these modifications to the survey design and coverage.

7. Financial Report

Budget Item	Budgeted	Disbursed	Variance
Community/HTO Aerial Crew	\$72,000	\$0	\$72,000
Casual Aerial Crew	\$12,000	\$0	\$12,000
Scheduled Air (12 Staff)	\$15,000	\$0	\$15,000
Meals and Accomodation	\$96,000	\$0	\$96,000
Air Charter (Fixed Wing and Rotary)	\$675,000	\$0	\$675,000
Rotary Wing Fuel Caching	\$50,000	\$0	\$50,000
Scientific Supplies - disposable	\$2,000	\$0	\$2,000
Statistical Analysis, Contractor	\$10,000	\$0	\$10,000
Translation/interpretation/pringing/graphics	\$500	\$0	\$500
Total	\$932,500	\$0	\$932,500

Balance, if any, to be returned to NWMB: 0

Balance, if any, to be carried over: N/A

8. Explanation of Variances

Revised project activities are not scheduled to commence until February 2014. A large portion of these expenses will be incurred between March 1, 2014 and April 10, 2014, or shortly thereafter, during the planned project survey.

9. Verification of Information Provided:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.



Project Leader