

Interim Report Detailed Financial Report

Project Number: 32-13-11

Project Title:

**Muskox Aerial Survey (*Ovibos moschatus*)
Of the Kitikmeot Region, Nunavut.**

Project Leader:

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Budget 2013-2014:

Proposed budget:

Original Budget, as per original proposal approved by the NWMB.

| Categories | Description | Cost |
|----------------------------|---|---------------------|
| Aerial survey | | |
| Fixed Wing, | 110 hrs x \$1,000/hr | \$110,000.00 |
| Fuel | Turbine | \$5,000.00 |
| Hunter observer | 100 hrs x \$20/hr x 2 observers | \$10,000.00 |
| Causal wages | | |
| Transportation | YCO-YCB x 2 staffs and YCO-YHK x 2 staffs | \$8,000.00 |
| Accommodation | 14 days at \$235 night x 3 (2 staffs and pilot) | \$10,000.00 |
| Meals | 14 days x 3 (2 staffs and pilot) | \$1,600.00 |
| Report to Community | | |
| Transportation | YCO –YCB and YCO-YHK x 1 staff | \$4,000.00 |
| Accommodation and meals | 4 days at \$235/night x 1 staff | \$1,400.00 |
| TOTAL: | | \$150,000.00 |

Agency and Contribution:

| Agency | Contribution | Status |
|---------------|--------------|--------------------|
| GN-DoE | \$75,000.00 | Confirmed |
| NWMB | \$75,000.00 | Confirmed |
| TOTAL: | | \$75,000.00 |

Expended budget: Summary

| Categories | Cost |
|----------------------|---------------------|
| Aerial survey | |
| Fixed Wing, Beaver | \$175,388.95 |
| Community observers | \$5,646.13 |
| Causal wages | |
| Accommodation | \$7,448.70 |
| Meals | \$1,075.09 |
| TOTAL: | \$189,558.87 |

Agency and Contribution:

| Agency | Contribution as per proposed | Expended |
|---------------|-------------------------------------|---------------------|
| GN-DoE | \$75,000.00 | \$114,558.87 |
| NWMB | \$75,000.00 | \$75,000.00 |
| TOTAL: | \$150,000.00 | \$189,558.87 |

Expended budget: Detailed per invoices

| Date | Vendor name | Purchase Details | [Total] | [GN] | [NWMB] |
|----------|--------------------|---------------------------------|--------------|--------------|-------------|
| | | | \$150,000.00 | \$75,000.00 | \$75,000.00 |
| | | | \$189,558.87 | \$114,558.87 | \$75,000.00 |
| | | | -\$39,558.87 | -\$39,558.87 | \$0.00 |
| 30/08/13 | Green Row | Pilot accomodation | \$1,233.75 | | \$1,233.75 |
| 03/09/13 | Green Row | Pilot accomodation | \$740.25 | | \$740.25 |
| 04/09/13 | Green Row | Pilot accomodation | \$246.75 | | \$246.75 |
| 08/09/13 | Green Row | Pilot accomodation | \$210.00 | | \$210.00 |
| 06/09/13 | Inns North | Pilot accomodation | \$501.90 | | \$501.90 |
| 07/09/13 | Inns North | Pilot accomodation +Food | \$319.20 | | \$319.20 |
| 16/09/13 | Enokhok Inn | Pilot accomodation | \$945.00 | | \$945.00 |
| 30/08/13 | Green Row | Bio accomodation | \$1,233.75 | | \$1,233.75 |
| 03/09/13 | Green Row | Bio accomodation | \$740.25 | | \$740.25 |
| 04/09/13 | Green Row | Bio accomodation | \$246.75 | | \$246.75 |
| 08/09/13 | Green Row | Bio accomodation | \$210.00 | | \$210.00 |
| 06/09/13 | Inns North | Bio accomodation | \$501.90 | | \$501.90 |
| 07/09/13 | Inns North | Bio accomodation + Food | \$319.20 | | \$319.20 |
| 06/09/13 | Inns North | Food | \$144.90 | | \$144.90 |
| 06/09/13 | Inns North | Food + Call | \$180.13 | | \$180.13 |
| 09/09/13 | Northern | Food Pilot, lunch and dinner | \$282.85 | | \$282.85 |
| 31/08/13 | Coop | Food Pilot + Bio | \$121.97 | | \$121.97 |
| 25/08/13 | Northen | Food Pilot + Bio | \$345.24 | | \$345.24 |
| 13/09/13 | QDC Logistics Ltd | Aug 25 to Aug 31 | \$54,367.59 | | \$54,367.59 |
| 12/12/13 | QDC Logistics Ltd | Sept 2 to Sept 5 | \$42,118.47 | \$30,009.85 | \$12,108.62 |
| 23/09/13 | QDC Logistics Ltd* | Sept 6 to Sept 17 | \$78,902.89 | \$78,902.89 | |
| 18/09/13 | HTO-Cambridge | Observers | \$3,646.13 | \$3,646.13 | |
| 13/01/14 | HTO-Kugluktuk | Observers | \$1,250.00 | \$1,250.00 | |
| | HTO-Gjoa Haven** | Observers | \$750.00 | \$750.00 | |

* Need to make correction to this invoice, September 5th was charged twice.

** Waiting to receive invoice from Gjoa Haven HTO.