

Final Financial Report

1. NWRT Project Number: 2-13-14
2. Project Title: Estimation of population size for wolverines (*Gulo gulo*), in the vicinity of Baker Lake, using DNA based mark-recapture method.
3. Project Leader: Malik Awan Carnivore Biologist Department of Environment
P.O. Box 209, Igloolik, NU X0A 0L0, Ph: (867)934-2179, Fax: (867)934-2190
E-mail: mawan@gov.nu.ca
4. Original Project Budget: 100K for the year 2013

Estimation of population size for wolverines <i>Gulo gulo</i>, in the vicinity of Baker Lake, using DNA based mark-recapture method				
Items	2010-2012 (completed)	2013 (3 sessions)	2014 (3 sessions)	2015 (3 sessions)
Purchase of posts, tent, field gears	20.0 K			
Purchase of 4 snowmobiles	45.0 K			
Purchase of additional field gears		8.0 K	-	-
Purchase of fuel (27 drums)		7.0 K	7.0 K	7.0 K
Delivery of fuel and wood to camp location		15.0 K	15.0 K	15.0 K
Installation and monitoring of the traps (40 days)				
3 persons casual contract @ 200\$/day		24.0 K	24.0 K	24.0 K
Food supplies for field work		6.0 K	5.0 K	5.0 K
2 persons travel and stay in Baker Lake		20.0 K	12.0 K	12.0 K
DNA analysis		20.0 K	10.0 K	10.0 K
Data analysis and report writing		-	-	10.0 K
Total	65.0 K	100.0 K	73.0 K	83.0 K
Grand total			\$256.0 K	

5. Original Contributions:

Estimation of population size for wolverines <i>Gulo gulo</i>, in the vicinity of Baker Lake, using DNA based mark-recapture method				
Agency				Contribution
	2013	2014	2015	requested/confirmed
DoE	\$50.0 K			confirmed
NWMB	\$30.0 K			confirmed
TOTALS	80.0 K			

6. Explanation of changes: DoE contributed 50K from the research budget and 20 from year end funding.

7. Financial Report:

Budget item	Budgeted	Disbursed	Variance
Purchase of additional field gears	8.0 K	8.0K	-
Purchase of fuel (27 drums)	7.0 K	15.2K	-8.2K
Delivery of fuel and wood to camp location	15.0 K	25.0K	-10.0K
Installation and monitoring of the wood posts (40 days)			
3 persons casual contract @ 200\$/day	24.0 K	24.0 K	-
Food supplies for field work	6.0 K	6.0K	-
2 persons travel and stay in Baker Lake	20.0 K	28.5K	-8.5K
DNA analysis	20.0 K	24.0K	-4.0K
Data analysis and report writing	-	-	-
Total	100.0 K	130.7K	-30.7K

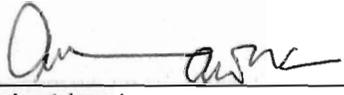
Balance, if any, to be returned to NWMB: none

Balance, if any, to be carried over: none

8. Explanation of variances: The budget was revised and budgeted according to the funds available and field requirement.

9. Verification of information provided: Use the below statement and provide signature at end of report:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 7/01/2014
Project leader