

2013-2014 Interim Financial Report

1. NWRT Project Number: 2-13-19

2. Project Title:

The knowledge of the Public, Inuit and Inuit Elders and Hunters of Baffin Bay Polar Bears and Wildlife Management

3. Project Leader:

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4. Original Project Budget

Item	Funds
Airfare (Research)	3,000.00
Airfare (Post-research consultation)	3,000.00
Per diem (Research; 29 days @\$150/day)	4,350.00
Per diem (Post-research consultation; 6 days @\$150/day)	900.00
Accommodations (Research; 29 days @ \$250/day)	7,250.00
Accommodations (Post-research; 6 days @ \$250/day)	1,500.00
Statistical Assistance	10,000.00
Elder Honoraria (10 elders @ 4 hours @ \$75/hour)	3,000.00
TOTAL	33,000.00

5. Original Contributions

Contributor	Funds
GN DoE	18,000.00
GN DoE - In-Kind	29,250.00
Nunavut Wildlife Management Board	15,000.00
TOTAL FUNDS	33,000.00
TOTAL IN-KIND	29,250.00

6. Explanation of changes:

There are no changes in the original project budget or in original contributions.

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7. Financial Report:

Item	Budgeted	Disbursed	Variance
Airfare (Research)	3,000.00	0	3,000.00
Airfare (Post-research consultation)	3,000.00	0	3,000.00
Per diem (Research; 29 days @\$150/day)	4,350.00	0	4,350.00
Per diem (Post-research consultation; 6 days @\$150/day)	900.00	0	900.00
Accommodations (Research; 29 days @\$250/day)	7,250.00	0	7,250.00
Accommodations (Post-research; 6 days @\$250/day)	1,500.00	0	1,500.00
Statistical Assistance	10,000.00	0	10,000.00
Elder Honoraria (10 elders @ 4 hours @ \$75/hour)	3,000.00	0	3,000.00
TOTAL	33,000.00	0	33,000.00


Balance, if any, to be returned to NWMB: _____ 0.00 _____

Balance, if any, to be carried over: _____ 0.00 _____

8. Explanation of variances: Primary reason for all the variance is a delay in conducting the research due to a need to accommodate management concerns with respect to Baffin Island caribou. It is expected that these funds will still be expended prior to the conclusion of the 2013-2014 fiscal year on March 31, 2014.

9. Verification of information provided:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.


Project leader