

NWMB FINAL FINANCIAL REPORT

NWRT Project Number: 2-13-22

Title: Nunavut Wildlife Survey from space: use of high resolution imagery to track population size and trends

Project Leader:

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Original Project Budget:

Item	Funds (\$K)
Pre-project consultation	5
Rotary-wing hours and positioning fees	45
HTO per diems (aerial survey)	3
Flights – biologist and tech	4
Accommodation – biologist and tech	3
Fuel	10
Satellite imagery	30
Post-project consultation	5
TOTAL	105

Original Contributions:

Item	Funds (\$K)
GN Department of Environment	25 confirmed
World Wildlife Fund	10 requested
GN Implementation funding	20 requested
Environment Canada	10 requested
USGS	25 requested
NWMB	15 confirmed
TOTAL	105

Explanation of Changes:

No aerial survey was completed for Foxe Basin in 2013. Ground-truthing in Baffin Bay was achieved by crews on another project (mark-recapture population estimate). Satellite imagery was obtained with UMN funding.

Financial Report:

Budget Item	Budgeted (\$K)	Disbursed	Variance
Pre-project consultation	5	0	-5
Rotary-wing hours and positioning fees	45	0	-45
HTO per diems (aerial survey)	3	0	-3
Flights – biologist and tech	4	0	-4
Accommodation – biologist and tech	3	0	-3
Fuel	10	0	-10
Satellite imagery	30	0	-30
Post-project consultation	5	0	-5
TOTAL	105	0	-105

All funds were remaining at end of fiscal and returned to the NWMB.

Note that UMN was able to acquire imagery through their collaborations and in-kind support. Ground-truthing was covered by the Baffin Bay polar bear mark-recapture survey. We are currently investigating ways in which this funding can be used to support the GIS work at UMN. The NWMB funding was not used for this project this year, and was returned in its entirety to the NWMB at the end of fiscal.

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

Project leader signs:



(Morgan Anderson, as interim project leader following Lecomte's departure from the GN)