

Interim Financial Report

NWRT Project Number: 2-13-25

Project Title: Baffin Bay Polar Bear Genetic Mark-Recapture 2011-2013

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Original Project Budget (2013):

Item	Funds (\$K)
Fuel Caching	75
Fuel drum moving/loading	5
Field Equipment	7
Survey Helicopters	432
Travel, Food, Accommodation	44
Harvest Sampling (Greenland)	20
Genetic Analyses of Samples	44
HTO field assistants	6
Data analysis (Post-doc)	25
TOTAL	658

Original Proposed Contributions (2013):

Organization	Financial Support 2011/12	In-Kind Contributions
GN, Department of Environment	\$320,000	Personnel time for logistical support, field research, and analyses during 2013 – 2014 FY: Approx. 0.4 PY's

NWMB	\$75,000	
Environment Canada	\$203,000	
Polar Continental Shelf Project	\$40,000*	Logistical support
Greenland Institute of Natural Resources	\$20,000	Personnel time for project design & planning during 2012-13 FY: Approx. 0.1 PY's

*Received as in-kind aircraft time for helicopter services.

Explanation of Changes:

- (1) Environment Canada contribution reduced to \$108,000
- (2) Nunavut General Monitoring Program contribution of \$60,000 added.
- (3) World Wildlife Fund contribution of \$30,000 added.

Financial Report:

Budget Item	Budgeted	Disbursed (estimated)	Variance (estimated)
Fuel Caching	75,000	50,862	+24,138
Fuel drum moving/loading	5,000	6,570	-1,370
Field Equipment	7,000	9,696	-2,696
Survey Helicopters	432,000	498,035	-66,035
Travel, Food, Accommodation	44,000	52,773	-9,562
Harvest Sampling (Greenland)	20,000	20,000	0
Genetic Analyses of Samples	44,000	55,471	-11,471
HTO field assistants	6,000	10,225	-4,225
Data analysis (Post-doc)	25,000	22,743	+2,257
TOTAL (\$)	658,000	726,340	-\$68,175

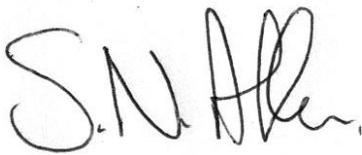
Balance, if any, to be returned to NWMB: _____ \$0_____

Balance, if any, to be carried over: _____ \$0_____

Explanation of Variances:

- (1) Fuel Caching – Observed variance due to reduction in amount of planned fuel caching plus efficiencies in use of aircraft during caching.
- (2) Survey Helicopter – Observed variance due to difference in projected hourly rental rate versus final contracted rate plus additional hours required to complete project given poor weather conditions.
- (3) Travel, Food & Accommodation – Observed variance resulted from extension of field season due to poor weather conditions.
- (4) Genetic Analyses of Samples – Higher than original budget due to the additional costs associated with analyses of 2012 samples.
- (5) HTO field assistants – Observed variance due to longer than anticipated field season as result of poor weather.

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.



Stephen Atkinson

Project Co-Leader