

Final Financial Report

NWRT Project Number: 2-13-26

Project Title: Kane Basin Polar Bear Genetic Mark-Recapture 2012-2014

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Original Project Budget (2013):

Item	Funds (\$K)
Fuel Caching	73
Fuel Purchase	16
Fuel Handling (in community)	3
Field Equipment	8
Survey Helicopter	101
Satellite Telemetry (Collars, ear-tags, data charges)	130
Travel & Accommodation	13
HTO Field Assistants	2
TOTAL	346.0

Original Proposed Contributions (2013):

Organization	Financial Support 2013/14	In-Kind Contributions
GN, Department of Environment	\$132,000	Personnel time for logistical support, field research, and analyses during 2013 – 2014 FY: Approx. 0.2 PY's
NWMB	\$62,000	

Environment Canada	\$22,000	
Greenland Institute of Natural Resources	\$130,000	Personnel time for project design & planning during 2013-14 FY: Approx. 0.1 PY's

Explanation of Changes: None

Financial Report:

Budget Item	Budgeted	Disbursed	Variance
Fuel Caching	73,000	73,000	0
Fuel Purchase	16,000	0	+16,000 ¹
Fuel Handling (in community)	3,000	775	+2,225
Field Equipment	8,000	4,795	+3,205
Survey Helicopter	101,000	110,456	-9,456 ²
Satellite Telemetry (Collars, ear-tags, data charges)	130,000	130,000	0
Travel & Accommodation	13,000	12,110	+890
HTO Field Assistants	2,000	4,500	-2,500
TOTAL (\$)	346,000	335,636	+10,364

* - Amounts revised from original proposal

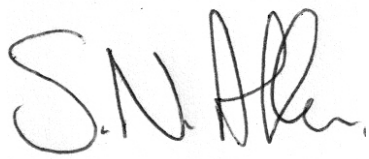
Balance, if any, to be returned to NWMB: _____ \$1,857 _____

Balance, if any, to be carried over: _____ \$0 _____

Explanation of Variances:

- (1) Fuel purchase – Fuel delivery to Grise Fiord was cancelled.
- (2) Survey Helicopter – Observed variance due to weather and other logistical constraints on aircraft operation.

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

A handwritten signature in black ink, appearing to read "S. N. Atkinson". The signature is written in a cursive style with a large initial "S" and "N".

Stephen Atkinson

Project Co-Leader

Markus Dyck

Project Co-leader