

Interim Financial Report

NWRT Project Number: **#2-13-33**

Project Title: **Nunavut Coastal Resource Inventory**

Project Leader:

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Original Project Budget

Please see the table below for the original budget included in the NWRT funding proposal.
Changes are outlined in the Explanation of Changes section below.

Item	Funds (\$K) (1 st year)	Funds (\$K) (2 nd year)	Funds (\$K) (3 rd year)
Travel and Accommodations - 2 trips/hamlet	38	40	42
Service Contracts and Local Honoraria	22	24	26
Printing	125	130	135
Consultant Fees	155	160	165
Translations	5	6	7
TOTAL	345	360	375

Original Contributions

Please see the table below for the original budget included in the NWRT funding proposal. Changes are outlined in the Explanation of Changes section below.

Contributor	Funds (\$K)/In-kind (PY) 1 st year	Funds (\$K)/In-kind (PY) 2 nd year	Funds (\$K)/In-kind (PY) 3 rd year
Government of Nunavut	105	120	135
NWMB	75	75	75
Other (CanNor, DFO, etc.)	165	165	165
TOTAL FUNDS	345	360	375
TOTAL IN-KIND	105 (1.25 PY)	110 (1.25 PY)	115 (1.25 PY)

Explanation of Changes

Updated Project Budget

Item	Funds (\$K) 2013/2014
Travel and Accommodations - 2 trips/hamlet	38
Service Contracts and Local Honoraria	22
Printing	125
Consultant Fees	205
Translations	5
TOTAL	395

Updated Contributions

Contributor	Funds (\$K)/In-kind (PY) 2013/2014
Government of Nunavut	205
NWMB	75
DFO	115
TOTAL FUNDS	395
TOTAL IN-KIND	105 (1.25 PY)

Single year funding received from NWRT was 75K. With these funds, a CRI will be conducted for the community of Coral Harbour.

An additional cash contribution of 100K was received from GN Department of Environment, along with 115K received from Fisheries and Oceans, increasing the total budget from 345K to 395K. With these additional funds, a total of three communities will have CRI's conducted this fiscal: Coral Harbour (funded by NWMB); Clyde River (funded by GN DoE); and Taloyoak (funded by DFO).

Financial Report

To date, no NWRT funds have been disbursed. Funds will be disbursed when the CRI takes place in Coral Harbour in early February 2014.

See table below for details.

Financial Report for Coral Harbour NCRI

Budget Item	Budgeted	Disbursed	Variance
Travel and Accommodations	20	0	N/A
Service Contracts and Local Honoraria	12	0	N/A
Printing	30	0	N/A
Consultant Fees	13	0	N/A
Translations	5	0	N/A
Total	75	0	N/A

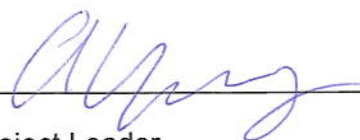
Balance, if any to be returned to the NWMB: __N/A__

Balance, if any to be carried over: __N/A__

Explanation of Variances: N/A

Verification of Information Provided:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.



Project Leader