

## Final Financial Report

NWRT Project Number: **#2-13-33**

Project Title: **Nunavut Coastal Resource Inventory**

Project Leader:

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### Original Project Budget

Please see the table below for the original budget included in the NWRT funding proposal.  
Changes are outlined in the Explanation of Changes section below.

Item	Funds (\$K)	Funds (\$K)	Funds (\$K)
	(1 <sup>st</sup> year)	(2 <sup>nd</sup> year)	(3 <sup>rd</sup> year)
	(2011-12)	(2012-13)	(2013-14)
Travel and Accommodations - 2 trips/hamlet	38	40	42
Service Contracts and Local Honoraria	22	24	26
Printing	125	130	135
Consultant Fees	155	160	165
Translations	5	6	7
<b>TOTAL</b>	<b>345</b>	<b>360</b>	<b>375</b>

### Original Contributions

Please see the table below for the original budget included in the NWRT funding proposal. Changes are outlined in the Explanation of Changes section below.

Contributor	Funds (\$K)/In-kind (PY) 1 <sup>st</sup> year (2011-12)	Funds (\$K)/In-kind (PY) 2 <sup>nd</sup> year (2012-13)	Funds (\$K)/In-kind (PY) 3 <sup>rd</sup> year (2013-14)
Government of Nunavut	105	120	135
NWMB	75	75	75
Other (CanNor, DFO, etc.)	165	165	165
<b>TOTAL FUNDS</b>	<b>345</b>	<b>360</b>	<b>375</b>
<b>TOTAL IN-KIND</b>	<b>105 (1.25 PY)</b>	<b>110 (1.25 PY)</b>	<b>115 (1.25 PY)</b>

### Explanation of Changes

#### **Updated Project Budget**

Item	Funds (\$K) 2013/2014
Travel and Accommodations - 2 trips/hamlet	38
Service Contracts and Local Honoraria	22
Printing	125

Consultant Fees	205
Translations	5
<b>TOTAL</b>	<b>395</b>

### Updated Contributions

Contributor	Funds (\$K)/In-kind (PY) <b>2013/2014</b>
Government of Nunavut	205
NWMB	75
DFO	115
<b>TOTAL FUNDS</b>	<b>395</b>
<b>TOTAL IN-KIND</b>	<b>105 (1.25 PY)</b>

Single year funding received from NWRT was 75K. With these funds, a CRI will be conducted for the community of Coral Harbour.

An additional cash contribution of 100K was received from GN Department of Environment, along with 115K received from Fisheries and Oceans, increasing the total budget from 345K to 395K. With these additional funds, a total of three communities will have NCRI's conducted in 2013-14: Coral Harbour (funded by NWMB); Clyde River (funded by GN DoE); and Taloyoak (funded by DFO).

### Financial Report

All NWRT funds have now been disbursed.

See table below for details.

## Financial Report for Coral Harbour NCRI


Budget Item	Budgeted	Disbursed	Variance	Reason for Variance
Travel and Accommodations	20k	\$6,701.12	66.49%	Only one trip was made to the community on this NCRI instead of the usual two. The community consultations were instead made by phone rather than in person.
Service Contracts and Local Honoraria	12k	\$11,584.33	3.46%	
Printing	30k	\$39,997.8	33.33%	Estimates were made based on NCRI's from previous years. Costs have risen since that time.
Consultant Fees	13k	\$12,210	6.00%	
Translations	5k	\$4,507.06	9.86%	
<b>Total</b>	<b>75k</b>	<b>\$75,000.31</b>	<b>0.00%</b>	

Balance, if any to be returned to the NWMB: 0.00

Balance, if any to be carried over: 0.00

### Verification of Information Provided:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.


19/06/2014  
 Project Leader