

**NWRT Interim Financial Report
Submitted January 15, 2014**

1. NWRT Project Number: 3-13-23

2. Project Title: Fishery Independent Sampling of Cambridge Bay Arctic Char

3. Project Leader:

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4. Original Project Budget:

Item	Amount
Travel (2 person to/from Cambridge Bay) - 2 Trips	\$10,000.00
Accommodations (Cambridge Bay) - 2 people x 10 nights x 225	\$4,500.00
Meals/Incidentals (approximate estimation)	\$6,000.00
Casual Hire/Field Technician	\$10,000.00
HTO Contract	
- Field assistant wage (x 2) at \$250/day x 30 days	\$15,000.00
- HTO administration fee	\$2,250.00
Float plane travel to/from sampling locations	\$20,000.00
Groceries and fuel	\$4,000.00
Field/fishing/camping equipment purchases	\$2,000.00
Weir Materials	\$3,500.00
Sampling equipment purchases	\$1,000.00
Truck rental in Cambridge Bay	\$2,000.00
Shipping - equipment/samples to/from Cambridge Bay	\$3,000.00
Otolith Aging	\$5,000.00
Fecundity analysis	\$1,000.00
Report preparation/printing	\$750.00
TOTAL	\$90,000.00

Amount Requested from Nunavut Implementations Funds: **63K***

Fisheries and Oceans Canada: **5K**

Nunavut Wildlife Management Board: **20K***

Kitikmeot Foods: **2K** in-kind support (potential vehicle use in place of renting)

5. Original Contributions:

Original Budget				
Partner	Status	Cash	In-Kind	Amount \$
DFO A-Base	Requested	5,000		5,000
NIF	Applied For	63,000		63,000
NWRT	Applied For	20,000		20,000
Kitikmeot Foods	Requested		2000	
Total		88,00	2000	90,000
As Funded				
Partner	Status	Cash	In-Kind	Amount \$
DFO A-Base	Funded	25,000		30000
NIF	Partially Funded	20,000		20000
NWRT	Funded	30000		30000
Kitikmeot Foods	Support Given		2000	
Total		85,000	2000	87,000

6. Explanation of changes: Changes in the anticipated contributions were as follows: The NIF, did not fund the project as to the amount anticipated. As such, DFO A-base was increased to assist in covering costs.

7. Financial Report:

Budget Item	Budgeted	Dispersed	Variance	Explanation of Variance
Travel (2 person to/from Cambridge Bay) - 2 Trips Includes: Meals, Incidentals and Travel	16	13	3	More time was spent in the field than anticipated thus reducing meal allowance costs
Accommodations (Cambridge Bay)	4.5	4	0.5	Secured rental accommodation which reduced overall cost
Casual Hire/Field Technician	10	10	0	No variance
HTO Contract	17.25	19.5	-2.25	Contract was slightly more than anticipated as extra field days were required
Float plane travel	20	6.4	13.6	Costs shared with University of Windsor and University of Calgary
Groceries and fuel	4	6.8	-2.8	Slightly more than anticipated as extra field days were required
Field/fishing/camping/weir equipment purchases (Includes: truck rental)	8.5	13	-4.5	Expenditures on weir materials were more than anticipated.
Shipping - equipment/samples	3	8.1	-5.1	Some equipment had to be shipped from Pangnirtung to Cambridge Bay thus increasing costs significantly. As such U Windsor covered some of the float plane costs
Otolith Aging	5	0	5	Not completed
Fecundity analysis	1	0	1	Not completed
Report preparation/printing	0.75	0	0.75	Ongoing
TOTALS	90	80.8	9.2	

Balance, if any, to be returned to NWMB: \$0

Balance, if any, to be carried over: \$0

8. Explanation of variances: See Table

9. Verification of information provided: Use the below statement and provide signature at end of report:

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.



Dr. Ross F. Tallman

Project leader