

NWMB Interim Financial Report 2013-2014
File 3-13-29
Bowhead Whale Movements and Ecology

1. **Original Project Budget and Contributions:**
- i. Original Budget, from project proposal accepted by NWMB: **\$125K**
 - ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$37.5K**, Other: **\$87.5K**

Financial Report:

Budget Item	Budgeted (\$K)	Disbursed (\$K)	Variance (\$K)	Explanation of variance and additional remarks
Local Contracts	30	20.9	9.1	Contract ended a few days earlier than expected, combined with a few days of bad weather not paying for boats.
Travel	12	7.8	4.2	Airfare cheaper than expected.
Satellite tags	40	0.0	40	Tags were purchased in previous Fiscal Year (FY 2012-13).
Field and lab supplies	24	15.8	8.2	Fuel cost was less than expected by 3K. Very little new field gear purchased. More lab supplies purchase coming for genetic analysis.
Argos fees (tag satellite communication processing)	9	14	-5	The satellite tags were programmed differently, transmitting more data more often, resulting in increased ARGOS fees.
Shipping	6	10.7	-4.7	Field and scientific gear were sent back to Winnipeg using air cargo instead of sealift.
Service fees (translation, publishing)	4	0.0	4	Expense still to come.
Total	125.0	69.2	55.8	

Balance, if any, to be returned to NWMB: 0.

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 Financial Signing Officer Jan