

NWMB Interim Financial Report 2012-2013
File 3-13-30
Jones Sound Narwhal Study Movements and Ecology

1. **Original Project Budget and Contributions:**
- i. Original Budget, from project proposal accepted by NWMB: **\$150K**
 - ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$65K**, Other: **\$85K**

Financial Report:

Budget Item	Budget ed (\$K)	Disbursed (\$K)	Variance (\$K)	Explanation of variance and additional remarks
Freight	\$13.0K	\$13.0K	\$0K	increased freight costs
Travel	\$34.0K	\$42.0k	+\$8K	More than originally estimated due to poor weather
Contracts for field support including charters	\$16K	\$26.3K	+\$10K	higher charter charges from PCSP because of under estimated weight of people and supplies/food
Field Staff	\$25K	\$32K	+\$7K	More students than originally expected
Food	\$7.0K	\$8.6K	+\$1.6K	More expensive food bought in Pond Inlet
Fuel	\$5.0K	\$3.5	-\$1.5K	Use of HTO boats less than anticipated
Equipment/tags/phone	\$30.5K	\$19.0K	-\$11.5K	Less purchased (tags from last year)
Community Reporting	\$5.5K	\$0K	\$0.0K	Meeting to be held in Grise Fjord in March 2014 up to \$6K
Analysis+ reporting	\$14.0K	\$0.5K	-\$13.5K	minimal ARGOS charges with no tags deployed
TOTAL	\$150K	\$144.9K	+6.1\$	

Balance, if any, to be returned to NWMB: 0.

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 Financial Signing Officer