

NWMB Interim Financial Report 2013-2014
File 3-13-31
Killer Whale Tagging

1. **Original Project Budget and Contributions:**
- i. Original Budget, from project proposal accepted by NWMB: **\$117K**
 - ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$30K**, Other: **\$87K**

Financial Report:

Financial Contributions	
Contributor	Funds (\$K)/In-kind
Nunavut Implementation Fund (DFO)	27/15
Oceans Tracking Network	20
Emerging Fisheries (DFO)	20/20
ArcticNet	14
World Wildlife Fund Canada/Oceans North	6
Nunavut Wildlife Management Board (NWMB)	30
Total Funds	117
Total In-Kind	35

Budget Item	Budget ed (\$K)	Disbursed (\$K)	Variance (\$K)	Explanation of variance and additional remarks
Airfare	6	11.7	-5.7	increased costs
Food and accomodation	10	9.5	+0.5	Fewer people from the south
Shipping	3	4.5	-1.5	higher cost for shipping
Guides and boat field assistants	38	16.7	+21.3	Only two contracts were necessary as we were able to combine field projects and share costs.
Community consultation	7	2.6	+4.4	A trip north is planned
Field equipment	20	16.0	-4.0	Less equipment purchased than expected
Analyses	4	5.2	+1.2	ARGOS fees were more with the tagging success
Workshop Travel	5	5.0	0.0	
Student stipend	24	24.0	0.0	
Total	117	95.2	-21.8	Expenses still to come

Balance, if any, to be returned to NWMB: 0 .

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 Financial Signing Officer