

NWMB Final Financial Report 2013-2014
File 3-13-31
Killer Whale Tagging

1. **Original Project Budget and Contributions:**
- i. Original Budget, from project proposal accepted by NWMB: **\$117K**
 - ii. Contributions of NWMB, proponent and others, from project proposal accepted by NWMB: **\$30.0K**, Other: **\$87K**

Financial Report for NWMB funding:

Budget Item	Budgeted (\$K)	Disbursed (\$K)	Variance (\$K)	Explanation of variance and additional remarks
Local Contracts	15	10.9	4.1	Contract ended a few days earlier than expected and there were a few days of bad weather where no work was performed.
Travel	8	7.8	0.2	Airfare cheaper than expected.
Food and accommodation	2	3.2	-1.2	More food purchased
Argos fees (tag satellite communication processing)	5	8.1	-3.1	Success in tagging resulted in greater ARGOS fees.
Total	30.0	30.0	0.0	

Balance, if any, to be returned to NWMB: 0.

Balance, if any, to be carried over: 0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

 Financial Signing Officer