

**NWRT Interim Financial Report
Submitted January 15, 2014**

1. NWRT Project Number: 3-13-35

2. Project Title: DEVELOPMENT AND IMPLEMENTATION OF A COMMUNITY-BASED FISHERY MONITORING PROGRAMME AND ADAPTIVE FISHERIES RESOURCE MANAGEMENT SCIENCE APPROACH FOR ARCTIC CHARR IN BAFFIN REGION, NUNAVUT.

3. Project Leader:

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4. Original Project Budget: *(in-kind contributions in proposal are not reflected in the interim budget)*

Item	Estimated Cost (\$K)
Purchase equipment - NGMP	5
Community fishery monitors - NGMP	51
Community co-researchers - NGMP	28
Coordinator located in Pangnirtung - NGMP	40
Equipment rentals - NGMP	10
Groceries and Fuel - NGMP	8
Shipping - NGMP	6
Community Meeting Costs – NWRT	10
Travel for meetings for program coordinator - NGMP	5
Financial support to HTO for office manager time - NGMP	7
Otolith Aging – DFO	2
Other laboratory analysis – DFO	2
Travel for DFO personnel	15
Financial services fee paid to Municipality of Pangnirtung - NGMP	15
Total	204

5. Original Contributions:

Original Budget			
Partner	Status	Cash	Amount \$
NGMP	Pending	175,000	175,000
DFO	Pending	19,000	19,000
NWRT	Pending	10,000	10,000
Total		204,000	204,000
As Funded			
Partner	Status	Cash	Amount \$
NGMP	Funded	103,000	103,000
DFO	Funded	19,000	19,000
NWRT	Funded	10,000	10,000
Total		132,000	132,000

Presently \$1,274.18 of the \$10,000 funded by NWRT has been spent; we are waiting for Invoices from the Pangnirtung HTO for \$8,291.50. In total, to date \$9565.68 has been allocated. The remaining \$434.32 will be used within the next 2 months as per the proposed budget plan. We expect to use the entire \$10,000 funded by the NWRT before March 15, 2012.