

Interim Financial Report

NWRT Project Number: 2-14-05

Project Title: Kane Basin Polar Bear Genetic Mark-Recapture 2012-2014

Project Leaders: Markus Dyck (Polar Bear Biologist II) and Stephen Atkinson (Biologist), Department of Environment, Box 209, Igloolik, NU X0A-0L0.

Phone: (867) 934-2183. Fax: (867) 934-2190. E-mail: mdyck1@gov.nu.ca.

Original Project Budget (2014):

Item	Funds (\$000's)
Fuel Caching & Removal	164
Fuel Purchase	12.5
Camp set-up	22.5
Field Equipment & Supplies	5
Survey Helicopter	115.5
Satellite Telemetry	15
Travel & Accommodation	10
HTO Field Assistants	4.2
Genetic Analysis of Samples (costs included under Baffin Bay project)	2.6
	TOTAL
	351.3

Original Proposed Contributions (2014):

Organization	Financial Support 2014/15 (\$000's)	In-Kind Contributions
GN	178.7	Personnel time for logistical support, field research, and analyses during 2014 – 2015 FY: Approx. 0.3 PY's
GINR/Danish Ministry of Environment	17.6	Personnel time for logistical support, field research, and analyses during 2014 – 2015 FY: Approx. 0.3 PY's
NWMB	65	
Environment Canada	70	
Polar Continental Shelf	20	

Explanation of Changes:

- (1) Polar Continental Shelf contribution increased to \$51K.
- (2) Additional contribution of \$32K received from WWF.
- (3) Environment Canada contribution increased to \$90K.
- (4) GN contribution reduced to \$79.7K.
- (5) GINR contribution increased to \$33.6K as result of fuel purchased in Greenland

Financial Report:

Budget Item	Budgeted	Disbursed (estimated)	Variance (estimated)
Fuel Caching & Removal	164,000	77,164	+86,836
Fuel Purchase	12,500	27,500	-15,000
Camp set-up	22,500	26,448	-3,948
Field Equipment & Supplies	5,000	8,662	-3,662
Survey Helicopter	115,500	139,704	-24,204
Satellite Telemetry	15,000	15,000	0
Travel &	10,000	9,698	+302

Accommodation			
HTO Field Assistants	4,200	7,590	-3,390
Genetic Analysis of Samples	2,600	3,432	-832
TOTAL (\$)	351,300	311,720	+36,102

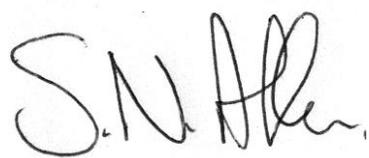
Explanation of Variances:

- (1) Fuel caching and Removal – Amount of fuel caching was reduced because a source of fuel already cached in Greenland was identified. Fuel cache removal was incomplete due to early snowmelt.
- (2) Fuel purchase – Able to source fuel already cached in Greenland. Increased purchase costs but reduced caching costs (see above).
- (3) Survey Helicopter – Observed variance due to weather and other logistical constraints on aircraft operation.

Balance, if any, to be returned to NWMB: \$6,679.84

Balance, if any, to be carried over: \$0

I certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.



Stephen Atkinson

Project Co-Leader

Markus Dyck

Project Co-leader