

## INTERIM FINANCIAL REPORT

**Project 4-10-02:** Local knowledge and surveys on declines of Arctic terns near Rankin Inlet and Whale Cove.

### 1. ORIGINAL PROJECT BUDGET AND CONTRIBUTIONS - 2010

**Canadian Wildlife Service (confirmed cash)** \$6,000 support.

**Canadian Wildlife Service (confirmed 'in kind')** \$5,000 'in kind' for use of existing equipment, and \$18,000 in salary-related contributions.

**Kangiqliniq HTO and the Issatik HTO (in kind)** The Rankin Inlet HTO and the Whale Cove HTO will provide logistic services in selecting guides, and selecting suitable elders or hunters for IQ interviews.

**Nunavut Wildlife Research Trust** \$10,600 support.

#### Discrepancies between proposed and actual budget:

There were minor discrepancies in the project budget between our planned and actual contributions and expenditures. I explain the key differences as follows:

1. In Whale Cove, thirteen local residents were interviewed instead of the 10 that was in the original project proposal. The total interview costs at Whale Cove then was \$780.00 (\$60 x 13 interviews) instead of \$600.00 for 10 interviews.

### 2. FINANCIAL REPORT

Budget Total (\$16,600)	Expense	Item
NWRT (\$10,600)	\$119.58	Food for Rankin survey
NWRT	\$500.00	Gas for Rankin survey
NWRT	\$15.66	Naptha for Rankin survey
NWRT	\$600.00	Interviewing 10 Rankin Inlet residents
NWRT	\$1,400.00	Survey in Rankin Inlet
NWRT	\$300.00	Administrative fee (%15) for Rankin HTO
NWRT	\$265.49	Whale Cove (WC) food and naptha for survey
NWRT	\$299.12	Gas for WC survey
NWRT	\$780.00	Interviewing 13 WC residents
NWRT	\$1,400.00	Survey in WC
NWRT	\$327.00	Administrative fee (15%) for WC HTO
CWS (\$6,000)	\$1,744.74	Airfare
CWS	\$1,847.92	Rankin Accommodation
CWS	\$1,350.00	Whale Cove Accommodation
CWS	\$1,446.20	Meals and Incidentals
<b>TOTAL</b>	<b>\$12,395.71</b>	

I, **Mark Mallory**, certify that this is an accurate statement of the Board project funds received and disbursed in accordance with the joint contribution agreement.

In September 2010, the project proposal to use the remaining NWRT fund (\$4,593.15) to conduct Arctic tern local knowledge study in Chesterfield Inlet was approved by the NWMB. The anticipated expenses:

<b>Airfare</b>	= \$1,401.96
<b>Accommodation (Jan 23-29)</b>	= \$1,194.00 (\$199.00/night for six days)
<b>Meals</b>	= \$450.00
<b>Interviews</b>	= \$900.00
<b>Administrative Fee for HTO</b>	= \$135.00 (\$900 x %15 admin fee)
<b>TOTAL</b>	<b>= \$4,080.96</b>